

NH
352.07
T51
1989

Town of



Thornton

New Hampshire

UNH library
University of New Hampshire
Durham NH 03824

1989

ANNUAL REPORT - 1988

For The Fiscal Year Ending
December 31, 1989

ANNUAL REPORT

OF THE

OFFICERS

FOR THE

Town of Thornton, N. H.

YEAR ENDING

December 31, 1989

GLEN PRESS

Lincoln, N.H.

1990



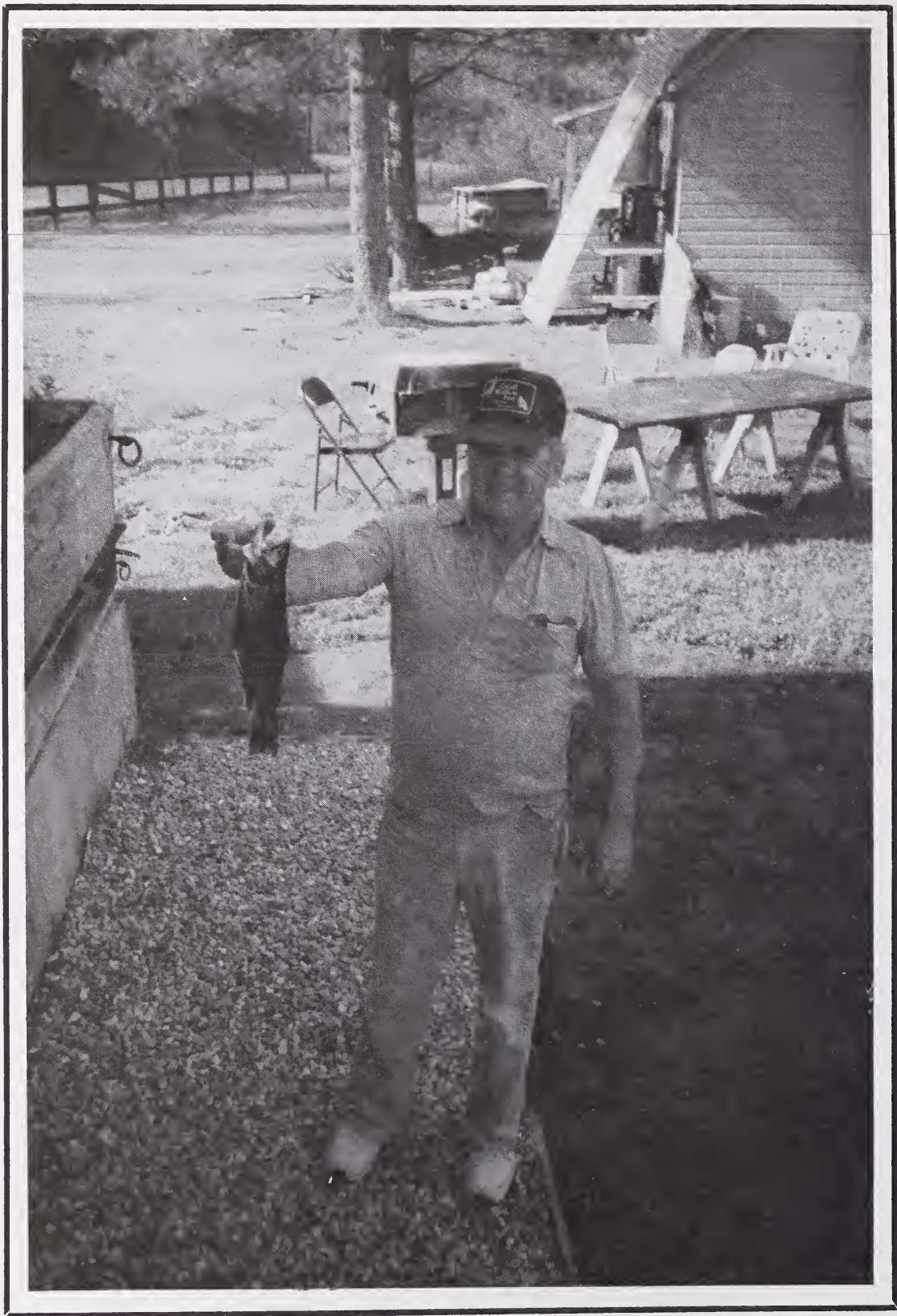
Digitized by the Internet Archive
in 2013

INDEX

Voter Information	6
Town Officers	8
Town Warrant	center insert
Budget	center insert
Statement of Appropriations	10
Summary of Inventory	13
Schedule of Town Property	17
Comparative View	18
Tax Collector's Report	19
Town Clerk's Report	24
Treasurer's Report	25
Comparative Statement, Appropriations & Expenditures	26
Report of the Trust Funds	28
Selectmen's Account with Schools	30
Summary of Receipts	31
Summary of Payments	31
Library Report	33
Dedication of Fire Department Report	37
Campton-Thornton Fire Co. Report	38
Report of Town Forest Fire Warden	44
Police Report	46
Planning Board Report	48
Pemi-Baker Solid Waste District Report	49
North Country Council Report	50
Grafton County Commissioners' Report	52
Senior Citizens Council Report	54
Pemi-Baker Home Health Report	55
Tri-County Community Action	57
Vital Statistics	58

SCHOOL REPORT

District Officers	61
Warrant (March 13)	62
Warrant (March 7)	63
Budget	65
Revenue Data	76
Balance Sheet	77
Itemization of Payables	78
Contingency Fund	80
Report of the School Nurse	81
Report of the Principal	83
Report of the Superintendent of Schools	84
Explanation of the Superintendent's Salary	87
Graduates	88
Pemi-Baker Regional School District Warrant (March 13)	89
Pemi-Baker Regional School District Warrant (March 22)	90
Pemi-Baker Regional School District Function Summary	93
Pemi-Baker Regional School District Revenue Data	104



**THE TOWN OF THORNTON HAS DEDICATED THIS REPORT
TO
AL McNAMERA**

Al McNamara was an active and valuable member of our Board whose strong feelings had a major impact on our regulations. He gave freely of his time and made Thornton a better place to live.

He was a strong and effective advocate of watershed and aquifer protection. He loved to fish, but his real concern was for clean, pure water for future generations. He never missed an opportunity to present his case to developers, gravel pit owners, planning board members and anyone else who would listen.

Al wanted to make sure that everyone could fish our streams, walk the banks of our rivers and have access to the National Forest. He was largely responsible for requiring developers to grant public pedestrian easements to the National Forest and along our streams and rivers.

A former firefighter, Al had a special interest in fire protection that resulted in subdivision regulations that required developers to provide firefighting water. Al was so right on this issue that developers agreed to install firefighting water even before the regulations were in place. The concept is so good that other towns have requested copies of our regulations so they could implement them.

Al was a special Planning Board Member who generously volunteered his time. We think Al would be proud to be remembered for preserving our valuable natural resources, guaranteeing perpetual access to public land and waters, and protecting human life. Thornton was fortunate to have him as a resident and a Planning Board Member. We all need to pursue his ideals, endorse his values and to try to be as effective as he was.

INFORMATION FOR VOTERS

Thornton 1st Grant in 1763.

Thornton was incorporated as a town in 1781.

Location: Midway of the Pemigewasset Valley between Plymouth and the Franconia Notch.

Population: 1989-1,250 Estimated

Registered Voters: 1989-1,123

Area: 32,640 Acres—of Which 15,454 are Public Lands.

Altitude: From 555 to 2,610 Feet.

Selectmen Meet Tuesdays at 7:00 p.m., unless rescheduled.
Phone: 726-4232.

State Senator: Wayne King

U.S. Senator: Gordon Humphrey

Representative in the General Court: Paul White, RFD, Campton and Keith Markley, Campton

Representative in Congress: Chuck Douglas, Office Building, Washington, D.C. 20510.

Annual Town Meeting: Second Tuesday in March. The Non-Partisan Town Ballot is used. Filing fee \$1.00. See the Town Clerk if you are a candidate for Town Office.

Polls open at 2:00 P.M. and close at 7:00 P.M. Articles in the Town Warrant are taken up at 7:00 P.M. Non-Residents are encouraged to attend, and are welcomed to be heard.

Grafton County Sheriff's Department: Watts 1-800-552-0393
Office: 1-787-6911

Tax Collector hours: Mon. thru Fri. 8:00 A.M. to 4:00 P.M. Phone 726-4432.

There are Town Reports available for all Residents and Property Owners. Reports will be available at the Town Clerk's Office and by contacting a Selectman.

Anyone who wishes to contact a Selectman during the day may contact the Town Clerk's Office 726-4232 or Home Phone 726-3515.

Campton-Thornton Fire Dept. 1-524-1545; Thornton Police Dept. 726-4222.

All figures in this report are unaudited.

TOWN OFFICERS

Board of Selectmen

Thomas Anderson, *Chairman* 726-3215

Arthur L. Gross, 726-3515

Clinton Peabody, 726-3914

Town Clerk

Irma M. Gross, 726-3515 / 726-4232

Town Treasurer

Terry Joyce, 726-3153

Tax Collector

Phyllis Buckner, 726-4432

Road Agent

Neil Robertson, 726-4463

Police Officers

726-4222

Walter Joyce, *Chief*

Steven Keeney

Terry Joyce

Hugh Bessemer

Raymond Smith

Philip Smith

Alfred W. Burbank Jr.

Fire Warden & Deputies

Brad Benton, , 726-3636

Carl Broad, 726-3264

Keith Byerly, 726-4946

Gary Hines, *Chief*, 726-3083

John Benton, 726-8669

Overseer of the Poor

Mrs. Marianne Peabody, 726-3914

Health Officer

Mrs. Marianne Peabody, 726-3914

Moderator

Robert Gannett '90

Library Trustees

Dorothy Ely '91

Ethel DeGrace '92

Suzan Gannett '90

Librarian

Mary Bohn

Trustees of Trust Funds

Everett Steele '91

Alice Steele '90

Donna Gilpatric '92

Supervisors of the Check List

Josephine Hines

Carol O'Haire

Patricia Sanborn '90

Auditors

Carol O'Haire '90

Alfred O'Haire III, '92

Planning BoardWilliam Cantlin, *Chairman***Historian**

Evelyn Benton, 726-8949

Fire Comm.

William Drake '91

Keith Byerly '90

Board of Adjustment

Robert Tremblay

Conservation Comm.Thomas Anderson, *Ex. Officio***Emergency Management Director**

Ellen Edersheim

STATEMENT OF APPROPRIATION
Taxes Assessed for the Tax Year 1989

— — — — —

Purposes of Appropriations	For Use By Town	Reserved For Use By Dept. Of Revenue
General Government:		
Town officers' salaries	\$ 39,230	
Town officers' expenses	71,820	
Election & Registration expenses	1,250	
Cemeteries	15,000	
General Government Buildings	1,000	
Reappraisal of Property	30,900	
Planning & Zoning	21,624	
Legal Expenses	15,500	
Advertising & Regional Associations	1,911	
Contingency Fund	1,000	
Municipal Building Committee	100	
Map & Update	4,000	
Perambulate	10,000	
Public Safety:		
Police Department	109,654	
Fire Department	62,500	
Building Inspection	5,000	
Highways, Streets, Bridges:		
Town Maintenance	150,000	
General Highway Department Expenses	25,000	
Sandwich Notch	140	
Bridges	1,000	
Tar Fund	72,000	
Sanitation:		
Solid Waste Disposal	104,196	
Health:		
Health Department	4,269	
Hospitals & Ambulances	350	
Vital Statistics	22	

Welfare:

General Assistance	16,000
Old Age Assistance	1,000
Task Force (Ply. Area) Dom. Violence	200
Tri-County Community Action	420
Grafton County Senior Citizens	699

Culture & Recreation:

Library	13,000
Parks & Recreation	850
Patriotic Purposes	200

Debt Service:

Interest Expense - Tax Anticipation Notes	8,500
---	-------

Capital Outlay:

New Equipment	15,800
Police Cruiser	14,500
Municipal Building (Inc. Ld. Purchase)	280,000
Salt/Sand Spreader	8,000

Miscellaneous:

FICA, Retirement & Pension Contributions	20,000
Insurance	44,040
Unemployment Compensation	1,000

TOTAL APPROPRIATIONS	\$1,171,675
-----------------------------	--------------------

Overlay	\$15,126
---------	----------

Sources of Revenue:**Taxes:**

National Bank Stock Taxes	20
Yield Taxes	12,000
Interest & Penalties on Taxes	20,000
Inventory Penalties	1,000
Land Use Change Tax	30,000
Timber Tax Advance	500

Intergovernmental Revenues-State:

Shared Revenue Block Grant	8,931
Highway Block Grant	37,231

Railroad Tax		9
Reim. a/c State-Federal Forest Land		3,479
National Forest Reserve	10,500	
Sirius Systems	3,000	
Forest Lands PILT	3,000	
Licenses and Permits:		
Motor Vehicle Permit Fees	125,000	
Dog Licenses	1,500	
Business Licenses, Permits and Filing Fees	250	
Building Permits	3,000	
Charges for Services:		
Income from Depts. -Land Fill (Campton)	55,000	
Land Fill (Ellsworth)	400	
Planning Board-Zoning Regs./Refunds	12,000	
Welfare Dept.	2,500	
Miscellaneous Revenues:		
Interest on Deposits	5,000	
Police Dept.	3,000	
Other Financing Sources:		
Proceeds of Bds & Long Term Notes-Mun. Bld	280,000	
Income from Trust Fund	4,000	
Fund Balance-2657		
<hr/>		
TOTAL REVENUES & CREDITS		\$621,320

TAX YEAR 1989
SUMMARY INVENTORY OF VALUATION

	Acres	Assessed Valuation
Value of Land Only		
Current Use	5,904	365,637
Residential	511,229	59,512,960
Commercial/Industrial		1,728,300
Tax Exempt & Non-Taxable (\$8,458,400)	15,507	
Value of Buildings Only		
Residential		88,344,770
Manufactured Housing		2,628,900
Tax Exempt & Non-Taxable (\$1,098,200)		
Valuation Before Exemptions		
Blind Exemption - Number: 1	\$ 15,000	
Elderly Exemption - Number: 38	500,000	

TAX RATE COMPUTATION

Total Town Appropriation	1,171,675
Total Revenues & Credits	621,320
Net Town Appropriations	550,355
Net School Tax Assessment(s) 4,576 + 1,094,024	1,098,600
County Tax Assessment	131,848
Total of Town, School & County	1,780,803
DEDUCT Total Business Profits Tax Reimbursement	16,790
ADD War Service Credits	6,400
ADD Overlay	15,126
Property Taxes to be Raised	1,785,539

Proof of Tax Rate Computation

Valuation	Tax Rate	Prop. Taxes to be Raised
\$154,458,376	x 11.56	= \$1,785,539

Tax Commitment Analysis

Property Taxes to be Raised	1,785,539
Gross Precinct and/or Service Areas Taxes	97,148
Total	1,882,687
Less War Service Credits	6,400
Total Tax Commitment	1,876,287

Municipal Tax Rate Breakdown

Tax Rates	Net Approp.	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1989	Prior Year Tax Rate 1988
Town	571,881	1,729	570,152	3.69	5.23
County	131,848	1,343	130,505	.84	1.35
School Dist.	1,098,600	13,718	1,084,882	7.03	12.35
		16,790	1,785,539	11.56	18.93

Summary of Valuations & Taxes to be Assessed for the Tax Year 1989 by Precincts

Name of Precinct	Valuation	Net Approp.	Taxes To Be Raised	Approved Tax Rate 1989	Prior Year Tax Rate 1988
Waterville Estates	\$10,842,400	\$ 97,176	\$ 97,148	\$ 8.96	\$ 14.54

Tax Credits	Limits	Estimated Number Tax Credits
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	\$700	1 \$ 700
Other war service credits	\$ 50	114 \$5,700
Total Number and Amount		115 \$6,400

Precinct, Service and School District Valuation
Waterville Estate Precinct

	Total	Valuation
	324,587	3,160,200
	21,838,765	
61,606,897	22,163,352	
	44,808,095	7,682,200
	754,770	
90,973,679	45,562,065	
	18,200	
2,392,800	647,078	
154,973,376	68,391,495	
	15,000	
	505,000	
515,000	520,000	
154,458,376	67,871,495	10,842,400

Utility Summary

N.H. Electric Coop. Inc.	1,994,800
Public Service Co.	378,000
N.H. Elect. Coop. Wht. Mt. Div.	20,000
Total	\$2,392,800

Type of Elderly Exemption Being Granted

Adjusted Elderly Exemption Adopted in 1982

Elderly Exemption Count

Number of Individuals Applying for an Elderly Exemption in 1989:
22 at 10,000; 8 at 15,000; 8 at 20,000
Number of Individuals Granted an Elderly Exemption in 1989:
22 at 10,000 for a total of \$220,000; 8 at 15,000 for a total of \$120,000; and 8 at 20,000 for a total of \$160,000. Total is 38 at \$500,000.

Current Use Report

	No. of Acres
Farm Land	1,559
Forest Land	3,530
Wet Land	815
Total Number of Acres Exempted Under Current Use	5,904
Total Number of Acres Taken Out of Current Use During Year	43.1

**DEPARTMENT OF REVENUE ADMINISTRATION
SEPARATE TAX RATES TO BE PRINTED ON
1989 TAX BILLS**

Unit of Government		Rate
Municipal	\$	3.69
County		.84
School		7.03
<hr/>		
Combined Rate (Municipal, County, School)	\$	11.56
Precinct-Waterville Estates		8.96
<hr/>		
Amount of Taxes to be Committed		\$1,876,287
Net Assessed Valuation	\$	154,458,376
Taxes Committed to Collector:		
Town Property Taxes Assessed	\$1,785,539	
Precinct Taxes Assessed	97,148	
<hr/>		
Total Gross Property Taxes	\$1,882,687	
Less: Est. War Service Credits	6,400	
<hr/>		
Net Property Tax Commitment	\$1,876,287	
Tax Rate-Town		\$11.56
Tax Rate-Precinct/Waterville Estates		8.96
Net School Appropriations		\$1,098,600
County Tax Assessment		131,848
Net Precinct Appropriation		97,176
In arriving at the above approved rate the Overlay has been set in the amount of		\$15,126

SCHEDULE OF TOWN PROPERTY
As of December 31, 1989

— — — — —

Description	Value
Town Hall, Lands & Buildings	\$ 82,900.00
Furniture & Equipment	23,200.00
Libraries, Lands & Buildings	
Furniture & Equipment	8,500.00
Police Department, Lands & Buildings	
Equipment	34,300.00
Materials & Supplies	2,000.00
Fire Department, Lands & Buildings	105,200.00
Equipment	1,000.00
Highway Department, Lands & Buildings	
Equipment	33,400.00
Materials & Supplies	2,000.00
16-1-6 Landfill 7.07 Ac.	52,600.00
Parks, Commons and Playgrounds	
Schools, Lands & Buildings, Equipment 6.35 Ac	2,047,000.00
Municipal Building, Land 1.2 Ac	28,000.00
All Lands & Bldgs. Acquired through Tax Collector's Deeds	
5.9 Acres Hill & Hiltz Land	24,000.00
.10 Acres W. Wallace Heirs Land	1,400.00
.25 Acres W. Spiratos (Battenti)	600.00
Total	\$2,494,400.00

COMPARATIVE VIEW
TAX RATE FOR THE PAST TEN YEARS
TOWN OF THORNTON

RATES					
Unit of Government	1989	1988	1987	1986	1985
	1000	1000	1000	1000	1000
Municipal	\$ 3.69	\$ 5.23	\$ 3.57	\$ 3.51	\$ 1.90
County	.84	1.35	1.37	1.46	2.20
School	7.03	12.35	13.81	13.50	19.15
<hr/>					
*Comb. Rates	\$11.56	\$18.93	\$18.75	\$18.47	\$23.25
RATES					
Unit of Government	1984	1983	1982	1981	1980
	1000	1000			
Municipal	\$ 3.99	\$ 1.96	\$.29	\$.06	\$.28
County	2.23	2.14	.22	.17	.16
School	16.17	16.51	1.65	1.41	1.55
<hr/>					
*Comb. Rates	\$22.39	\$20.16	\$ 2.16	\$ 1.64	\$ 1.99
*(Precincts and Single School Districts, Towns and Cities)					

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1989

—————
Dr.

———Levies Of:———

Uncollected Taxes—Beginning of Fiscal Year	1989	1988	Prior
Property Taxes	\$	\$755,377	\$
Yield Taxes		1,507	1,744
Land Use Change Taxes		10,000	
Taxes Committed to Collector:			
Property Taxes	1,937,031		
Yield Taxes	7,323		
Land Use Change Taxes	20,370		
Interest Collected on Delinquent Taxes:	1806	20,430	
TOTAL DEBITS	\$1,966,530	\$787,314	\$ 1,744

Cr.

Remittances to Treasurer During Fiscal Year:			
Property Taxes	\$ 667,564	\$ 723,091	\$
Yield Taxes	7,175		
Land Use Change Taxes	20,370	1,595	
Interest Collected During Year	1,806	20,430	
Abatements Made During Year:			
Property Taxes		32,286	
Uncollected Taxes—End of Fiscal Year:			
Property Taxes	1,269,467		
Yield Taxes	148	1,507	1,744
Land Use Change Taxes		8,405	
TOTAL CREDITS	\$1,966,530	\$ 787,314	\$ 1,744

These figures are unaudited.

Respectfully submitted,
PHYLLIS J. BUCKNER

SUMMARY OF TAX SALES/LIENS ACCOUNTS
Fiscal Year Ended December 31, 1989

— — — — —
Dr.

—Tax Sales on Account of Levies Of—

	1988	1987	Previous Years
Balance of Unredeemed Taxes—			
Beg. Fiscal Year*	\$	\$ 39,082	\$ 25,251
Taxes Sold To Town During			
Current Fiscal Year**	82,847		
Interest & Costs After Sale	1,249	2,823	1,902
	<hr/>	<hr/>	<hr/>
TOTAL DEBITS	\$ 84,096	\$ 41,905	\$ 27,153

Cr.

Remittances to Treasurer During Year:			
Redemptions	\$ 24,244	\$ 17,669	\$ 4,605
Interest & Costs After Sale	1,249	2,823	1,902
Abatements During Year	327		
Unredeemed Taxes-End of Year	58,276	21,413	20,646
	<hr/>	<hr/>	<hr/>
TOTAL CREDITS	\$ 84,096	\$ 41,905	\$ 27,153

* These sums represent the total amount of Unredeemed Taxes, as of January 1, 1989 from Tax Sales held in **Previous** Fiscal Years.

** Amount of Tax Sales sold to town during current fiscal year, including total amount of taxes, interest and costs to date of sale.

These figures are unaudited.

Respectfully submitted,
 PHYLLIS J. BUCKNER

**UNREDEEMED TAXES FROM TAX LIEN
ON ACCOUNT OF LEVY OF 1988**

— — — — —

Abdella, Leo	\$ 2,577.91
Albee, Adam	212.39
Albee, Adam	531.11
Axon, Kenneth	694.12
Bateman, Donald	936.54
Beaver Village Trust	622.79
Beaver Village Trust	140.42
Beaver Village Trust	1,046.97
Birch Bend Development	3,445.45
Blackburn, William	263.06
Blackburn, William	803.23
Brown, Deaver	363.95
Buonopane, Francis & Calli	242.08
Chase, Paul K. & Jean	1,330.98
Cobb, Winslow & Sally	193.87
Creiger, Leonard & Joyce	450.10
Crosby, Ralph & Francis	439.78
Decola, William & Sandra	502.63
Donahue, Patrick J.	1,123.38
Downing, Charles & Priscilla	278.91
Downing, Edward & Betty J.	426.80
Dunstan, Gary & Virginia	760.47
Dunstan, Gary & Virginia	154.49
Durrell, Jeffrey & Shelly	171.19
Elm Square Builders	695.54
Eno, Laurence	527.68
Feeley, Stanton & Mary	273.29
Fortini, Joseph	327.59
Gardener, David	141.89
George, Peter F.	383.08
Giannandrea, Gaetano & Kathleen	316.50
Giannandrea, Gaetano & Kathleen	595.95
Greene, William J.	244.18
Gundolfi, Michael & Patricia	353.76
Haas, John F. & Sheila Moreau	650.53
Hallinan, John & Nora	1,912.58
Hartigan, Richard	177.99

Heading North Realty Trust	1,210.38
Hines, Dale	238.49
Hines, Gerald & Eva	68.84
Jagisch, Eugenia	1,157.06
Johnston, Alan	1,120.09
Joyce, Walter & Terry	1,039.83
King Realty, Inc.	567.88
LaMonthe, Andre & Shirley	760.04
Lane, William & Sharon	1,944.54
Lucas, Robert & Cathy	181.40
Macomber, Patricia	653.97
Mallet, Mark E.	244.36
Mather, Peter & Kathy	1,060.31
McCarthy, Kevin & Judith Bringola	1,066.39
McRae, Steven & Mary	233.67
Moeser, Charles & Linda	1,342.09
Moore, MaryAnn	174.84
Oakes Financial Services	460.61
Opinsky, James & Kathleen	2,247.44
Plunk, Troy & Jennifer	101.58
Plunk, Troy & Jennifer	78.58
Plunk, Troy & Jennifer	78.58
Ray, Stephen	665.89
Ritt, Gregory & Anne & Arthur & Marion O'Connor	757.02
Rodgers Dean	964.83
Rose, Andrew	2,570.27
Rossley, Susan	353.76
Route 175 Realty Trust	685.25
Sauro, Joseph & Erwin Sherwood	547.25
Scanlon, Timothy	969.03
Schuster, Steven & David Peck	311.31
Schuster, Steven & David Peck	277.44
Solberg, Jon & Kerrie	782.07
Solberg, Jon & Kerrie	100.35
Strickland, Aletha	626.75
Uhlman, Charlotte	961.61
Uhlman, Leroy P. III	894.19
Uhlman, Leroy P. III	13.15
Webb, Robert & Carol	362.39
White Mountain Resort	1,183.16
White Mountain Resort	1,160.16

**UNREDEEMED TAXES FROM TAX LIEN
ON ACCOUNT OF LEVY OF 1987**

— — — — —

Axon, Kenneth	668.41
Campbell, Verne & Virginia	138.83
Cipolla, Steven A.	732.79
Cobb, Winslow & Sally	112.10
Dolann Realty Trust	1,212.53
Downing, Charles & Priscilla	279.36
Eno, Lawrence	528.78
Gardener, David	136.31
Heading North Realty Trust	615.62
Lane, William & Sharon	663.06
Loynd, Stephen & Ronald Robin	103.55
Maguire, Philip B.	247.36
Moeser, Charles & Linda	1,216.04
Opinsky, James & Kathleen	2,257.08
Pace, Earl & Lorraine	133.61
Plunk, Troy & Jennifer	106.48
Plunk, Troy & Jennifer	77.83
Plunk, Troy & Jennifer	77.83
Ray, Stephen D.	310.02
Ritt, Gregory & Anne & Arthur & Marion O'Connor	408.53
Roach, Wendall & Donna	1,797.74
Rossley, Susan	360.72
Scanlon, Timothy	351.80
Strickland, Aletha	622.22
Tarlow, Barbara	896.11
Uhlman, Charlotte	957.51
Uhlman, Leroy P. III	867.46
White Mountain Resort	1,190.72
White Mountain Resort	1,162.06

TOWN CLERK'S REPORT
Year Ending December 31, 1989

— — — — —

Received through 1989:

Auto Permits	\$121,154.00
Dog Licenses	1,065.00
Dog Penalties	150.00
Marriage Licenses	275.00
Filing Fees	10.00
Copies	5.10
	<hr/>
	\$122,659.10

Remitted to the Treasurer:

Auto Permits	\$121,154.00
Dog Licenses	1,065.00
Dog Penalties	150.00
Marriage Licenses	275.00
Filing Fees	10.00
Copies	5.10
	<hr/>
	\$122,659.10

TREASURER'S REPORT **SUMMARY FOR YEAR OF 1989**

— — — — —

Cash on Hand Jan. 1, 1989	\$ 178,490.55
---------------------------	---------------

Receipts:		
Selectmen:	\$1,757,828.29	
Tax Collector:	1,498,772.75	
Town Clerk:	122,659.10	
Interest	4,878.98	
	—————	3,384,139.12
		—————
		3,560,629.67

Payments:		
Selectmen:	3,229,315.75	
	—————	3,229,315.75
		—————

1998 End of Year Balance 12/31/89	\$331,313.92
-----------------------------------	--------------

Respectfully submitted,
TERRY G. JOYCE
Treasurer

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 1989

Title of Appropriation	Total Amount		Unexpended Balance	Overdrafts
	Appropriation	Available		
Town Officers' Salaries	\$ 44,030.00	\$ 44,030.00	\$	\$ 2,610.00
Town Officers' Expenses	71,820.00	71,820.00		4,417.00
Election & Registration	1,250.00	1,250.00		69.00
Map	4,000.00	4,000.00	4,000.00	
Gen. Gov't Bldgs.	1,000.00	4,556.00		3,596.00
Police Department	109,654.00	109,654.00		7,988.00
Fire Department	62,500.00	62,500.00	25,015.00	
Sandwich Notch	140.00	280.00	140.00	
Health Department (Hosp.)	4,269.00	5,319.00	8.00	
Vital Statistics	22.00	22.00	2.00	
Land Fill	104,196.00	112,531.00	20,679.00	
Reappraisal of Property	30,900.00	66,745.00		5,066.00
Perambulate	10,000.00	10,000.00	10,000.00	
Town Maintenanances:				
Winter & Summer	150,000.00	150,000.00		17,350.00
Tar	72,000.00	81,161.00	1,140.00	
Gen. Exp. of Highway Dept.	25,000.00	25,000.00	5,471.00	
Bridge	1,000.00	12,859.00	3,354.00	
Libraries	13,000.00	13,000.00		229.00
New Equipment	38,300.00	38,300.00	6,720.00	
Town Poor	17,000.00	17,000.00	7,341.00	
Memorial Day	200.00	200.00	167.00	
Parks & Mowing	850.00	850.00		
Interest & Charges	8,500.00	12,250.00		3,740.00

Advertising & Regional Assoc.	1,911.00	1,911.00	1,910.00	1.00	
Contingency Fund	1,000.00	1,000.00		1,000.00	
Municipal Bldg.	280,100.00	285,087.00	125,543.00	159,544.00	
Planning	21,624.00	21,624.00	16,814.00	4,810.00	
FICA, Retire., & Other Contributions	20,000.00	20,000.00	18,184.00	1,816.00	
Damages & Legal Expenses	15,500.00	15,500.00	20,575.00		5,075.00
Insurance & Unemp. Comp.	45,040.00	45,040.00	55,065.00		10,025.00
Cemeteries	15,000.00	15,000.00	13,613.00	1,387.00	
Building Inspection	5,000.00	5,000.00	2,238.00	2,762.00	
Totals	\$1,174,806.00	\$1,253,489.00	\$1,058,297.00	\$255,357.00	\$ 60,165.00
Unexp. Bal.			195,192.00		

REPORT OF THE TRUST FUNDS OF THE TOWN OF THORNTON

On December 31, 1989

28

PRINCIPAL												INCOME											
DATE OF CREATION	NAME OF TRUST FUND		PURPOSE OF TRUST FUND	HOW INVESTED		BALANCE BEGINNING YEAR	NEW FUNDS CREATED-PURCHASES	CAPITAL GAIN	DIVIDENDS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL PRIN. & INCOME								
1/3/61	Gen. Cem. Fund	CT Prep. Care	CT 546 Sh. Puritan			4545.34				4545.34		540.54	540.54		4545.34								
	Div. on Above	CT Prep. Care	CT 1st NH Bank			5356.88		294.84		5651.72	137.95	493.11	493.11	137.95	5789.67								
1/3/61	Walter I. Lee	CT Mad R. Cm.	CT 287 Sh. Puritan			2388.70				2388.70		284.13	284.13		2388.70								
	Div. on Above	CT Mad R. Cm.	CT 1st NH Bank			2815.04		154.98		2970.02		247.09	247.09		2970.02								
1/3/61	Walter I. Lee	CT W.T. Lib.	CT 287 Sh. Puritan			2388.70				2388.70		284.13	284.13		2388.70								
	Div. on Above	CT W.T. Lib.	CT 1st NH Bank			2815.04		154.98		2970.02		247.09	247.09		2970.02								
1967-89	31 Individual Lots	CT Prep. Care	CT 1st NH Bank			4300.00	200.00			4500.00	406.87	409.03	409.03	427.98	4927.98								
4/9/70	Investment Fund	CT Cem Care	CT 1st NH Bank			6700.00	50.00			6750.00		610.10	610.10		6750.00								
5/29/82	I.Ham Mem. Fund	Lib. Books	CT 1st NH Bank			1000.00				1000.00		81.62	81.62		1000.00								
1/9/87	C.S. Ham Mem. Fd.	Lib. Books	CT 1st NH Bank			1000.00				1000.00		87.17	87.17		1000.00								
4/13/89	J. Robbins Mem. Fd.	Red. Tax Rate					125594.74																
	\$4500 Mort Pay'ts.		Pemi Nat'l. Bank							76119.49		4993.02	4991.57	1.45	76120.94								
	inc./Pemi Nat'l. Bk.		Com. Guar. Bk.							49475.25		1355.46	1355.46										
	inc./Pemi Nat'l. Bk.		25 SH Prem. C.				162.50			162.50													
	inc./Pemi Nat'l. Bk.		72 SH MCN Corp.				2646.00			2646.00		85.05	85.05										
	inc./Pemi Nat'l. Bk.		100 SH Com.W. En.				2462.50			2462.50		140.00	140.00										
			Int. on Int. & Div.									6.70	6.70										
Totals						861609.70	131115.74	604.80	165030.24	544.82	9864.24	9856.09	567.38	110851.37									

Capital Reserve Funds

PRINCIPALINCOME

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	NEW FUNDS					WITHDRAWALS					GRAND TOTAL				
				BALANCE BEGINNING YEAR	CREATED-PURCHASES	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRIN. & INCOME			
1/18/85	Town Dump	Dump	1st NH Bank	8800.00		8800.00	1686.36	563.85						2250.21	11050.21			
9/26/88	Cap. Res.	Surplus	1st NH Bank	42600.00		42600.00	387.55	1449.08	1836.63									
	Total Cap. Res. Fd.			130600.00		42600.00	2073.91	2012.93	1836.63	2250.21					11050.21			
Expended																		
	W. Lee Fund M. R. Cem. Pd. Town of Thornton					531.22												
	W. Lee Fund W. Thornton Lib. Pd. Library Trustees					531.22												
	Investment Fund Pd. Town of Thornton					610.10												
	Prep. Care Lots Pd. Town of Thornton					1033.65												
	I. Ham Mem. Fund Pd. Lib. Trustees					81.62												
	C. Ham Mem. Fund Pd. Lib. Trustees					87.17												
	J. Robbins Mem. Fund Pd. Town of Thornton					6164.61												
	Cap. Res. Surplus Pd. Town of Thornton					44436.63												
	Total Expended					53476.22												
	Individual Lots Prep. Care					400.36												
						53876.58												

This is to certify that the information contained in this report is correct and complete to the best of our knowledge.

Frank E. Steele, Treas.
Alice H. Steele
Betty J. Downing
January 30, 1989
Trustees of Trust Funds

On the Thornton Town Report, the Jeannie Robbins Memorial Fund sum of \$6164.61 was listed as paid to Town of Thornton. The sum \$6578.78 is the correct figure. Please take note of this correction in the figures.

Frank E. Steele, Treas.
Trustees of Trust Funds, Thornton NH
February 5, 1990

SELECTMEN'S ACCOUNT WITH SCHOOL DISTRICT

Balance due School District 1/1/89	
'88-'89 Appropriation	\$ 501,340.00
½ Nat'l Forest Reserve	4,045.00
'89-'90 Appropriation	1,098,600.00
	<hr/>
	\$1,603,985.00
Payments to School Districts	
'88-'89 Appropriation	501,340.00
½ Nat'l Forest Reserve	4,045.00
'89-'90 Appropriation	733,000.00
	<hr/>
	1,238,385.00
Balance Due—December 31, 1989	365,600.00
Total Due thru June 30, 1990	<hr/> \$ 365,600.00

THOMAS E. ANDERSON, *Chr.*
CLINTON W. PEABODY,
ARTHUR L. GROSS,
Selectmen

*\$4,576.00 *Region. Dist. Approp. in above figures.*

SUMMARY OF RECEIPTS

Year Ending December 31, 1989

Auto Registrations, Marriages, Dogs, Fees	\$ 122,659.10
Building Permits	2,115.00
Landfill, Tires, Appliances	1,013.00
Pemi National Bank, Loans	1,255,000.00
Police Reports, Permits, etc.	4,851.00
Municipal Bond, Bldg. Bond	280,000.00
Regulations & C.U. Fees	119.00
Planning Board	3,544.85
Pemi. National Bank, Interest	4,938.98
Redeposit Fees, Returned Checks	247.60
Trust Funds, Trustees	4,837.67
Capital Reserves, Current Use Pull Outs	44,466.64
Landfill, Campton/Ellsworth	69,288.73
State of New Hampshire, Revenue Dist.	25,720.55
State of New Hampshire, Highway Block Grant	38,041.17
State of New Hampshire, Fed. Forest & National	18,302.74
US Treasury, PILT (Forests)	1,545.00
Fire Department	260.00
Timber Tax, Advance	100.00
Reimbursements	6,822.41
Other	1,492.93
Tax Collector	1,498,772.75
	<hr/>
	\$3,384,139.12

SUMMARY OF PAYMENTS

	Maint. Budg.	Cap. Outlay
Discounts, Abatements & Refunds	\$ 12,135.00	
Town Officer's Salaries	46,640.00	
Town Officer's Expenses	76,237.00	
Election and Registration	1,319.00	
Town Hall & Other Buildings	8,152.00	
Police	117,642.00	
Fire Including Forest Fires	37,485.00	

Planning	16,894.00	
Insurance	55,065.00	
Health Dept. including Hospital	5,311.00	
Sandwich Notch	140.00	
Town Landfill	91,852.00	
Bridges-Sullivan Bridge Balance	9,505.00	
Road Maintenance	167,350.00	
Tarring	80,021.00	
General Expenses (Road)	19,529.00	
Libraries	13,229.00	
Dues & Periodicals	670.00	
Town Poor	9,659.00	
Memorial Day	33.00	
Parks & Mowing	850.00	
Cemeteries	13,613.00	
Damages & Legal Expenses	20,575.00	
Advertising & Regional Associations	1,910.00	
Tax Liens (By Town)	83,157.00	
Retirement / S.S. / Fed. Tax Town Share	18,192.00	
Interest on Tax Notes	15,990.00	
Building Inspection	2,238.00	
Revaluations	71,811.00	
Municipal Buildings		125,543.00
New Equipment		31,850.00
Temporary Loans	550,000.00	
State / County	131,848.00	
Precincts	145,100.00	
School District	1,238,385.00	
Other	9,386.00	
	<hr/>	<hr/>
	\$3,229,316.00	

THORNTON PUBLIC LIBRARY ANNUAL REPORT

This has been a year of tremendous change for the Thornton Public Library. The library for the first time in many years is no longer being used as a classroom. When the addition to the school took place, the library was lucky enough to have its own facelift. The library has been painted and recarpeted. We have added new shelving units with the help of Don Manning. We have added new equipment: a new book return (located at the front door of the school), a VCR, and a computer. We also purchased two portable bookcarts. Our hours during the school year have increased to twenty-seven. We have added an assistant librarian to help Mrs. Bohn.

Our goal is to have the library able to meet both state and school standards and thus continue to serve our school and town to the best of our ability. We have instituted a new program for the lower grade students on Fridays. This is a story hour for the children. Bob Gannett began the program, then Kay Hanson took over until she became the first grade teacher in Plymouth. The program is now in the capable hands of Jean Rolph. Another new program started was the taping of children's books, starting an audio collection.

We purchased the computer with the purpose of updating and completing our card catalog. Rick Baker and I have worked out a program to make cataloging easier. Mrs. Bohn, assisted by Mrs. Rolph, will continue working through-out this year on that task. An updated catalog is requirement both for the state and the school certification. Every effort will be made to purchase new books with cards.

Our book purchases have been numerous. Mrs. Bohn made several trips to the Dartmouth Bookstore sales and brought back selections for all ages. We also purchased a new encyclopedia for adults this year. We have continued our membership in the Doubleday Book Club which features many best-sellers. We also added a collection on the developmental stages of childhood. In the junior section, we have added additional biographies of current people.

In the up-coming year, we plan to update our procedure manual. We thank Mrs. Bohn for her continued good work and all those who have helped the library through patronage and volunteerism this year.

A new state law requires that all patrons have a new library card that includes an identification number to protect privacy. Due to this, we will be asking all our patrons to get a new card this year.

Sincerely,
SUZAN MORGAN GANNETT,
Chairman
ETHEL DEGRACE, *Treasurer*
DOROTHY ELY, *Secretary*

THORNTON PUBLIC LIBRARY

Checking Account Balance 1/1/89		\$ 561.11
Receipts:		
Appropriated	13,000.00	
Interest	109.59	
Gifts	58.00	
State Allotment	124.23	
Transferred from Savings 1/6	600.00	
Transferred from Savings 12/18	800.00	
	<hr/>	15,252.93
Additional Rec'd. from Town	229.04	
		<hr/>
		15,481.97
Expended:		
Payroll - Regular	7,729.04	
Substitute	684.50	
Travel	76.05	
Insurance	142.00	
Dues	81.00	
Telephone	450.55	
Books/Magazines	2,949.04	
Supplies	404.50	
Equipment	1,334.57	
Miscellaneous	179.01	
Bank Charges	53.00	
	<hr/>	
Total		14,083.26
Balance of Checking 12/31/89		1,398.71
		<hr/>
		15,481.91
Savings Account Balance 1/1/89		1,325.94
Receipts:		
Trust Fund Deposit		704.00
Interest		65.79
		<hr/>
		2095.73

Expended:		
Transfer to Checking 1/6	600.00	
Transfer to Checking 12/18	800.00	
	<hr/>	1,400.00
Savings Account Balance 12/31/89		695.73
Total Cash on Hand 12/31/89		
First Central Savings	695.73	
First Central Checking	1,398.71	
	<hr/>	\$ 2,094.44

Budget	Expended 1989	Proposed 1990
Salary		
Regular-7,729.04		
Substitute-684.50		
	\$ 8,413.54	\$ 10,000.00
Travel	76.05	150.00
Insurance	142.00	150.00
Dues	81.00	75.00
Telephone	450.55	550.00
Books/Magazines	2,949.04	2,500.00
Supplies	404.50	400.00
Equipment	1,334.57	500.00
Miscellaneous	179.01	100.00
Bank Charges	53.00	
	<hr/>	<hr/>
	\$ 14,083.26	\$ 14,425.00

DEDICATED TO JOHN DUGUAY

John Duguay was a dedicated member of the Campton Thornton Fire Department for 18 years. He performed the duties of Captain for several years, then served as Deputy Chief from 1978-80. He was appointed Chief in 1980, and held that post for one year. John was also a charter member of the F.A.S.T. Squad

John was a quiet, gentle man and always a gentleman. He was eternally devoted to his beloved Ruth and their family.

John never publically expressed a desire to be “great or important”. His goal in life was to serve his community as best he could, be contented, happy, and provide for his family. But in all he did, he WAS great and important, both to his family and in the community!

John’s death was a traumatic loss to the Fire Department, both as a firefighter and Emergency Medical person, but most of all, an even deeper loss to our community.

John was a respected citizen of Thornton, and a dear and cherished friend to all who shared his life

CAMPTON-THORNTON FIRE DEPARTMENT REPORT FOR 1989

This past year was a year of transition and change for our Department. Many hours have gone into the planning for the department to become a "CALL COMPANY". If this is accepted by both Towns, the Fire & Medical personnel will be paid for the time spent while fighting fires and on Medical runs. This appears to be the only fair way to compensate the men and women on the Department for their many months of training and selfless dedication.

The refurbishing of ENGINE-1, which included replacement of the 750 gallon rusted tank with a new 1000 gallon poly tank for better emergency water supply, was the biggest expense in our budget. Hopefully, this engine will continue to serve the Towns well for another 5 to 10 years. The Commissioners feel the money has been wisely spent on this apparatus. The used tanker that was purchased last year from the Meriden Fire Department has proved to be a reliable piece of equipment, and a prudent investment.

We would like to express our appreciation to the Town of Plymouth for the use of an Engine while ours was being refurbished.

Both Towns approved monies last year to be placed in a Capital Reserve Fund toward the purchase of a new Pumper/Tanker. We again ask that you support and vote in the affirmative for this long range goal of a much needed new Fire Truck.

This past year the department was deeply saddened by the loss of John Duguay. John was one of our most dedicated and respected fire fighters, and a charter member of the F.A.S.T. Squad. He will be missed by all who knew him, but especially by the members of the Department.

Both towns have grown at an unprecedented pace. More families, homes, condominiums, and automobiles equal the potential for more Fire and F.A.S.T. Squad calls. Your Fire Department strives to do their best to meet the increasing needs of our two Towns. On behalf of the Fire Department and the F.A.S.T. Squad, we wish to thank the residents of Campton and Thornton for your continued support.

The Commissioners and the Fire Association would especially like to express our love and appreciation to Dot Drake for her leadership and tireless commitment for the overwhelming success of the CTFD sponsored "Operation Santa Claus". This provided a better Christmas for all the deserving children of Campton, Thornton and Ellsworth.

The members of the Ladies Auxiliary are always “on the scene” with coffee & food when we need them. They have also provided the Fire Department and Squad with so many needed items that never even appear in the Town Budget. As always, our heartfelt Thanks to all of the Auxiliary members for their caring!

KEITH BYERLY, *Chairman*
WILLIAM DRAKE
ROBERT W. PULSIFER
RICHARD GIEHL
HERBERT KARSTEN

BREAKDOWN OF FIRE CALLS - 1989

— — — — —

Structure Fires	14
Partition Fires	4
Motor Vehicle Fires	15
Chimney Fires	18
Wires Down	7
Motor Vehicle Accidents	21
Malicious False Alarms	2
Good Intent False Alarms	3
Brush & Woods Fires	6
Flooded Oil Burners	3
Dump Fires	2
Over Pressure Ruptures	2
Cooking Stove Fire	1
Alarm Activations	3
Total	101

FAST SQUAD CALLS - 1989

The Fast Squad had a busy year for calls in 1989. Runs have not been broken down for the calls as they are too numerous in category.

Total Calls - 106

Thank you for supporting your fire & rescue.

Respectfully,
DAVID E. TOBINE, *Chief*
Campton-Thornton Fire Dept.

CAMPTON-THORNTON FIRE DEPARTMENT 1989

Balance Brought Forward - 1/1/89		\$ 20,425.00
Town of Campton - Approp.	\$ 42,000.00	
Town of Thornton - Approp.	25,999.00	
Town of Ellsworth - Approp. (1988)	500.00	
Town of Campton - Fast Squad Approp.	2,000.00	
Town of Thornton - Fast Squad Approp.	2,000.00	
Town of Ellsworth - Fast Squad Approp. ('88)	60.00	
Inspections	485.00	
Reimbursements:		
EMS Dist. A-5	40.00	
C-T Fireman's Assoc.	34.50	
P.N.B. deposit correction	.50	
AT & T	92.28	
Davis & Towle - Ret. premium	432.00	
Metro Reporting Bureau	10.00	
Campton Vlg. Precinct - pumping water	1,223.00	
M. Morgan - purchased fire truck	650.00	
Interest on P.N.B. NOW account	982.33	
		<hr/>
		76,508.61
Total Available		<hr/>
Total Expenditures		96,933.61
		<hr/>
Balance on Hand - 12/31/89		\$ 27,154.89
Fire Department	24,439.40	
Fast Squad	2,715.49	

Detail of Expenditures

Equipment:		\$ 10,700.64
Middlesex Fire Equipment Co.	\$ 2,534.59	
Ossipee Mountain Electronics	4,111.80	
Sanel Auto Parts - S.A.S. - compressor	950.00	
Gilman Outdoor Equipment - generator	800.00	

C.R. McLoud - chainsaw	358.25	
Motorola - 2 MT/1000 w/cases & chgr.	1,946.00	
	<hr/>	
Insurance:		7,637.25
N.H. State Fireman's Assoc.	60.00	
Davis & Towle Agency - Blanket Accident	256.25	
Ambulance Liability	825.00	
Fleet Ins.	6,891.00	
1942 Internat'l.	430.00	
	<hr/>	
Utilities:		4,884.81
Public Service of N.H.	1,031.04	
N.H. Electric Co-op., Inc.	837.51	
New England Telephone	896.36	
Carco	2,019.78	
AT & T	100.12	
	<hr/>	
Parts, Repairs, Supplies:		17,872.72
Sanel Auto Parts	664.25	
Dean Yeaton Inc.	557.00	
Hines Auto Repair	770.00	
A.M. Rand Co.	53.34	
Merriam Graves Co.	158.72	
V.L. Giehl - postage	4.00	
Roger Hoyt Welding	4,041.30	
Rheinhardt GMC Truck	32.50	
Dingee Machine - partial	10,000.00	
Civic Supply	3.86	
Laconia Electric Supply	587.37	
Johnston Glass	90.00	
Gerrity Building Center	239.60	
G.V.C. Chemical Corp.	408.28	
Gary Hines - plywood	18.00	
Ray Fowler - hose cover	30.00	
White River Paper Co.	191.55	
Laconia Fire Equipment Co.	22.95	
	<hr/>	
Services and Expenses:		25,989.23
Lakes Region Mutual Fire Aid Assoc. - dues	50.00	
Lakes Regional Mutual Fire Aid Assoc.	13,916.50	
Fireman's salaries	5,779.50	

Campton Service Center	936.07
Chesley's - gasoline	479.09
David Hiltz - truck lettering	214.54
Dr. Stephen Elgert - Tobine physical	26.00
Tune-Ups Plus	303.00
C-T Fireman's Assoc. - replace cks. to F.D.	34.50
David Tobine - inspections, reimbursements	2,142.85
Arthur Gross - wage compensation	50.05
Plymouth F.D. - class	213.35
Plymouth F.D. - Extinguisher re-chg.	7.00
P.N.B. - service charges	71.65
P.N.B. - checkbook charges	35.77
Paul Chandler - wage compensation	45.00
Campton Printing	160.60
Mt. Media	66.00
MacDurgin Associates	526.00
Amsterdam Printing	155.21
Town of Campton - 60% sale of Internat'l.	390.00
Town of Thornton - 40% sale of Internat'l.	260.00
Fire Protection Publications	23.00
Penn Well Books	72.40
National Fire Protection Assoc. - manual	31.15

Fast Squad Expenses:

2,694.07

Bound Tree	566.11
EMS Dist. A-5	340.56
Merriam Graves	185.89
Lakes Region Mutual	380.00
Roger Hoyt - painting	250.00
Conney Safety Products	146.51
Insurance	825.00

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER



During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), “No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**”

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield, Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

Forest Fire Statistics - 1989

Number of Fires Statewide	550
Acres Burned Statewide	554

	45
Number of Fires District	16
Acres Burned District	16.5
Number of Fires Town	0
Acres Burned Town	0

Respectfully submitted,
GARY HINES
Forest Fire Warden
Thornton, N.H.
JOHN Q. RICARD
Forest Ranger
Canaan, N.H.

TOWN OF THORNTON POLICE DEPARTMENT REPORT

The 1989 year was a busy one for the Police Department. Most of the violation offenses have decreased in number. Animal complaints have gone down about 30% since the increase of fine was adopted. Unauthorized entries (breaking & entering) totaled three which is attributable to an increase in patrol time. We have also found that motor vehicle violations and accidents have decreased.

Our biggest increase during 1989 has been in drugs and alcohol. Minors in possession are up by 50% and Driving While Intoxicated is up by 90%; drug cases were up by 40%. We are finding that while the violations are going down, the felonies and misdemeanors are on the increase, which is a major concern of the Police Department.

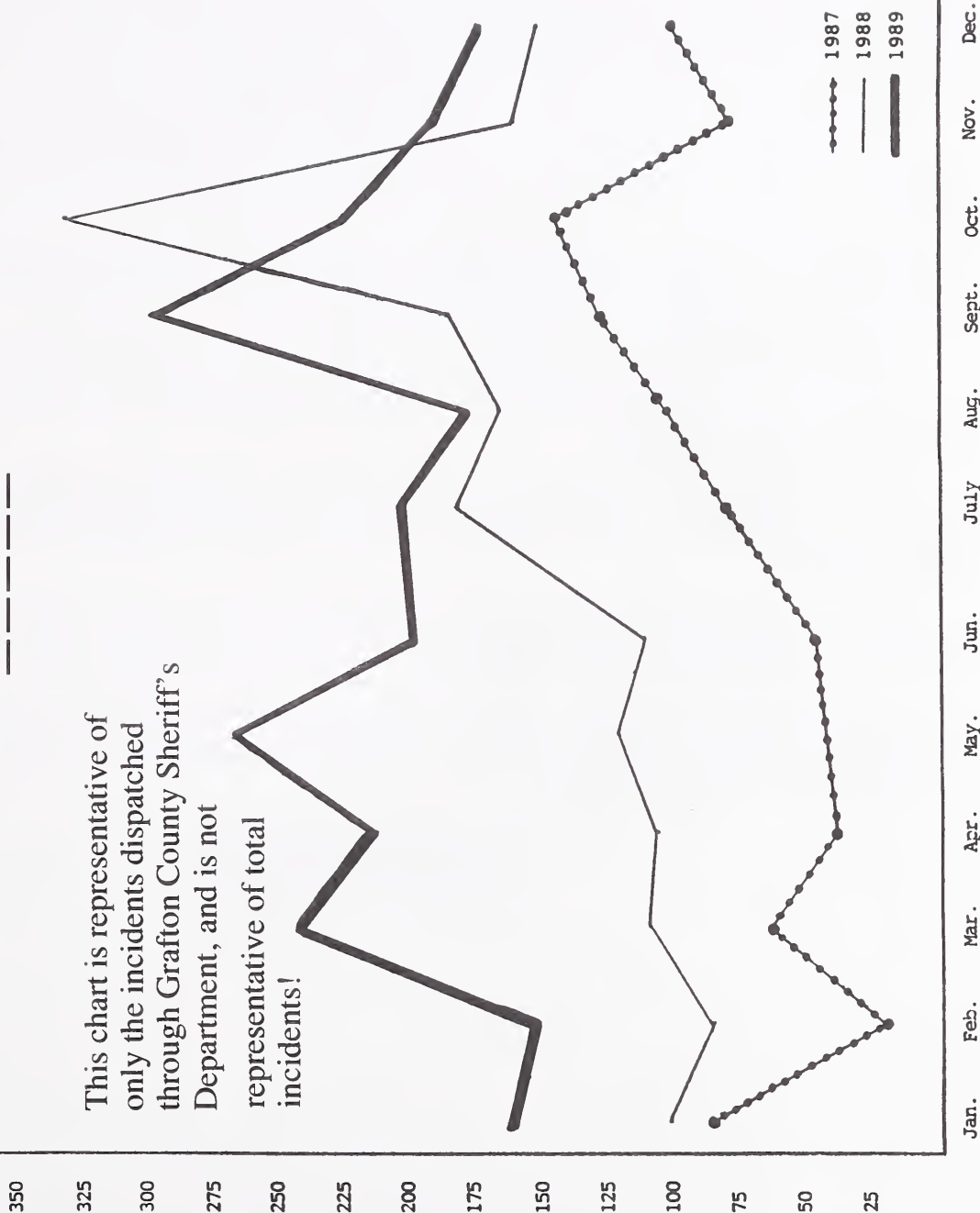
Again with the cases which were tried in court, we maintained a 98% conviction rate. Out of 108 cases, we lost only three cases.

Included is a graph of the incoming phone calls to the Police Department for the last three years; there is a noticeable increase for each year.

Respectfully submitted,
WALTER G. JOYCE
Chief of Police

POLICE DEPARTMENT DISPATCHED INCIDENTS

This chart is representative of only the incidents dispatched through Grafton County Sheriff's Department, and is not representative of total incidents!



PLANNING BOARD REPORT For 1989

Our planning board is a seven member board. Board members are: William Cantlin, Chairman, Thomas Anderson, Ex-Officio Member, John March, Bradford Benton, Jeffrey Brown, David Hiltz and Nancy Byerly. Alternate members are: Robert Tremblay, Jeff Gaudet and Marianne Peabody.

A spin off of our planning board is a site plan review sub-committee and members of that committee are: Donald Manning, Thomas Anderson and Marianne Peabody.

Regular scheduled hearings are held every third Thursday of each month at the Thornton/Campton Fire House on Route 3.

Planning board notices are posted at the Town Clerk's Office, Thornton Central School and Fullers Market. The Record Citizen is the newspaper that carries the hearing notices.

1989 brought in front of the board 43 projects, consisting of major and minor subdivisions, excavation projects, home occupations and site plan review projects.

The planning board brought in a total of \$3,627.85 to the Town on fees collected for the processing of the various projects that came before them.

Our planning board members are all dedicated to their position and they are volunteering their time to insure that the health, safety and general welfare of the Thornton public is protected.

Respectfully submitted,
MARIANNE PEABODY
Secretary

PEMI-BAKER SOLID WASTE DISTRICT 1989 ACTIVITIES

The Pemi-Baker Solid Waste District worked diligently throughout 1989. The North Country Council assisted the District with plans for future solid waste disposal. Under its newly developed organizational structure, the 53-B solid waste district completed the study of the proposed Rumney ashfill site, and an appraisal of the proposed Rumney and Plymouth disposal locations. The District also developed and distributed a Request for Proposal on the additional work needed at the Plymouth Incinerator. Based on the information gathered and the opinion of industry professionals, the District is investigating disposal options other than the incinerator. The District is attempting to develop a project that will involve the cooperation of the public sector and the District.

NORTH COUNTRY COUNCIL, INC.

Annual Report

The year 1989 marked the North Country Council's seventeenth year of successful operation. As chartered under NH RSA 36:45, the Council provides non-profit local and regional planning assistance to member municipalities. In addition to general planning services, the Council offers its constituents specialty services in cultural resource conservation, economic development, housing, natural resource management, solid waste management and transportation. The four standing Council committees, Economic Development, Housing, Land Use and Transportation, actively direct the Council's policies in these areas.

In **Thornton**, the Council provided technical assistance on excavations and subdivisions. The Council also coordinated the planning efforts for the Pemi-Baker Solid Waste District. In addition to organizing district meetings, NCC assisted the district in evaluating private landfill proposals and engineering proposals, and in preparing the district's 1990 budget. The Council also provided extensive technical assistance to individual municipalities on recycling.

Community planning challenges dominated the Council's 1989 agenda. Changing state mandates and furthered residential and commercial growth busied local planning and zoning boards throughout the year. The Council assisted these boards in preparing for the challenges through regional workshops, technical bulletins and newsletters and as-needed assistance on technical and specific issues. The council co-sponsored the popular Municipal Law Lecture Series which addressed new case law, grandfathering and the revised excavation statute. The Council also assisted numerous towns in revising zoning ordinances, subdivision regulations and site plan review regulations, thereby updating these regulations to better meet and manage the new challenges.

The Council's 1989 work program continued to promote community development projects, as well. Managing close to two million dollars in Community Development Block Grant monies, the Council administers programs in ten North Country communities. Many are housing improvement programs, yet others support sewer projects, day care development, and municipal water supply projects.

In summary, it is important to understand that the Council is organized to provide these valuable services for the benefit of our local town governments. The Council's continued success in meeting the ever-changing demands of the North Country is dependent upon the active participation of our members. We rely upon and enjoy your involvement as town officials and concerned citizens, and look forward to assisting you in this coming year.

GRAFTON COUNTY COMMISSIONERS' 1989 REPORT

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28 member Legislative Delegation in late June, and takes effect July 1st. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989 Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for Intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short- and long-range solutions to the county's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.



Hear Ye- Hear Ye!

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Thornton in the County of Grafton in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at The Thornton Central School in said Thornton on Tuesday, the Thirteenth day of March, next at Two of the clock in the P.M., to act upon the following subjects:

All Articles with the exception of Article 1, 2, 3, and 4, will be brought up at 7:00 P.M. Absentee Ballots will be cast at 3:00 P.M.

1. To choose all necessary Town Officers for the year ensuing.
2. Amendment Number (1). "Are you in favor of the adoption of Amendment Number 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:"

TO ADD AS AN OVERLAY TO THE ZONING - The New Hampshire Model Floodplain Development Ordinance for communities with special flood plain hazard areas to meet minimum requirements of section 60.3 (b) of the National Flood Insurance Program Regulations.

3. Amendment Number (2). "Are you in favor of the adoption of Amendment Number 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:"

ADD ARTICLE XVII - Cluster Residential Development.

4. Amendment Number (3). "Are you in favor of the adoption of Amendment Number 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:"

ARTICLE XIV - Change the fine for zoning violations from \$10 to \$100 for each day such violations may exist.

A-2

5. To see if the Town will vote to raise and appropriate the sum of \$892,311.00 which represents the bottom line of the posted budget. Said sum is exclusive of Special Articles 20 and 36.
6. To see if the Town will vote to authorize the Selectmen to hire money in anticipation of taxes.
7. To see if the Town will vote to authorize the Selectmen to transfer Tax Liens and convey property acquired by the Town by Tax Collector's Deed by Public Auction (or advertised bid) or in such other manner as determined by the Selectmen as justice may require.
8. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from State, Federal or any other Governmental unit or a private source which becomes available during the year in accordance with the procedures set forth in RSA 31:95b.
9. To set a Contingency Fund of \$1,000.00 to meet unanticipated expenses. RSA 31:4.
10. To see if the Town will vote to adopt the Provisions of the New Hampshire Municipal Budget Law RSA 32. By Petition.
11. To see if the Town will vote to have the Budget Committee consist of 3 - 6 - 9 - or 12 members at large. By Petition.
12. To see if the Budget Committee will be elected or appointed by the Town Moderator. By Petition.
13. To see if the Town will vote to accept the sum of \$100.00 for perpetual care of Wm. B. Elmer lot in Pine Grove Cemetery.
14. To see if the Town will vote to disregard certain assessments made by M.M.C., and require the Selectmen to make the necessary adjustments and corrections to bring the assessments down to the current market values before the 1990 tax year. By Petition.
15. To see if the Town will vote to modify optional adjusted elderly exemptions from property tax. The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, (\$20,000.00); for a person 75 years of age up to 80 years, (\$30,000.00); for a person 80 years of age or older, (\$40,000.00). To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than

\$12,000.00 or, if married, a combined net income of less than \$14,000.00; and own net assets not in excess of \$30,000.00 excluding the value of the person's residence.

16. To see if the Town will vote to name the new Town Office Building the "Jennie W. Robbins Memorial Building" in memory of Jennie W. Robbins the mother of Kenneth W. Robbins who was for many years a Selectman for the Town and who bequeathed approximately \$150,000.00 to the Town in her memory.
17. To see if the Town will vote to accept in accordance with the RSA 231:23 a certain road in the Star Ridge Condominium Subdivision in Thornton known as: "Star Drive" from the point of its existing intersection with Route 175 to its cul-de-sac, a distance of approximately 1700 feet, the acceptance of said road to be accomplished when it is deemed acceptable by the Road Agent and the Selectmen.
18. To see if the Town will vote to accept in accordance with RSA 231:23 a certain road in the Sugar Run Subdivision in Thornton known as: "Beaver Path" (off Sugar Run Road). This road is 440 feet long plus a cul-de-sac. All lots are sold and one house is up. This road has hot top applied on it, the acceptance of said road, to be accomplished when it is deemed acceptable by the Road Agent and the Selectmen. As in the past, we will guarantee these roads for a period of two years.
19. To see if the Town will vote to accept in accordance with RSA 231:23 a certain road in the Sugar Run Sub-Division in Thornton known as: "Mountainview" (Rd.) off High Brook. This road is 580 feet long plus a cul-de-sac. All lots are sold with two houses up. This road has hot top applied to it, the acceptance of said road to be accomplished when it is deemed acceptable by the Road Agent and the Selectmen. As in the past we will guarantee these roads for a period of two years.
20. To see if the Town of Thornton will vote to raise and appropriate the sum of \$60,000.00 to purchase approximately 6 acres of land from Rebecca Pope. This amount to include closing and surveying costs. This amount is not included in the Budget.
21. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a "Cruiser" and raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in this fund, and to designate the Selectmen as agents to expend. This sum is included in the Budget under Police Cruiser. (Majority vote is required.)

A-4

22. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a new "Bridge" and to raise and appropriate the sum of Five Thousand (\$5,000.00) to be placed in this fund, and to designate the Selectmen as agents to expend. This sum is included in the Budget under Steele Bridge. (Majority vote is required.)
23. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Salt/Sand Spreader and Truck. To raise and appropriate the sum of Ten Thousand (\$10,000.00) to be placed in this fund, and to designate the Selectmen as agents to expend.
24. To see if the Town will vote to authorize the Tax Collector to accept payment of taxes in advance of semi-annual Warrant being issued.
25. To see if the Town will vote to accept the portion of Woodwinds Road as described in the proposed deed of Gerrity Company Inc. to Town of Thornton and being that portion of Woodwinds Road that abuts Lots 8, 31, 30, 29, 32, 33, 43, 34, 27, 28, and 46, in the Woodwinds Subdivision, subject to the approval by the Selectmen of the Town of Thornton and Road Agent of the Town of Thornton. There is currently a house located on that portion of the Road being considered for acceptance and described in this Warrant Article.
26. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the Greater White Mountain Chapter of the American Red Cross.
27. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the operation of the F.A.S.T. Squad. This Article is contingent upon the same Article being voted in the affirmative by the Town of Campton.
28. To see if the Town will vote to raise and appropriate the sum of \$4,403.60 for the Pemi-Baker Home Health Agency Inc.
29. To see if the Town will vote to raise and appropriate the sum of \$1,441.11 as membership dues in the North Country Council for 1990.
30. "Shall we adopt the provisions of RSA 72:28, V and VI for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption?" The optional veterans' exemption is \$100.00 rather than \$50.00.
31. "Shall we adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability?" The optional disability exemption is \$1,400.00 rather than \$700.00.

32. To see if the Town will vote to raise and appropriate the sum of \$350.00 to support the Speare Memorial Hospital in 1990.
33. To see if the Town will vote to raise and appropriate the sum of \$734.00 to support the Upper Valley Senior Citizens Council Inc. , which handles the meals on wheels at the center for the older citizens of the area.
34. To see if the Town will vote to raise and appropriate the sum of \$600.00 for I-93 White Mountain Gateway Chamber of Commerce.
35. To see if the Town will vote to raise and appropriate the sum of \$440.00 as assistance funding for the Tri-County Community Action Program.
36. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for a survey and lay out of the Suzi Lane Road, so called. The costs to be charged back to the owners equally for the survey.
37. To see if the Town is in favor of changing the term of Town Clerk from one to three years beginning with the term of Town Clerk to be elected at next year's regular Town Meeting. (By Yes or No Vote) RSA 59:11-A, 41:26-a, 26b.
38. To see if the Town is in favor of changing the term of Tax Collector from one to three years beginning with the term of Tax Collector to be elected at next year's regular Town Meeting. (By Yes or No Vote) RSA 59:12-A, 41:26-a, 26b.
39. To see if the Town is in favor of changing the term of Treasurer from one to three years beginning with the term of Treasurer to be elected at next year's regular Town Meeting. (By Yes or No Vote) RSA 59:12-A, 41:26-a, 26b.
40. To see if the Town will vote to raise and appropriate the sum of \$300.00 for Lakes Region CSC. Currently one person is served in Thornton.
41. To see if the Town will vote to add to Capital Reserve Fund under provisions of RSA 35:1 for the purpose of acquisition of a Fire Truck and raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000.00) to be placed in this fund, and designate the Selectmen as agents to expend. This sum is included in the Budget under Fire Dept.
42. To see if the Town will vote to appoint 9 members at large to serve on a Budget Committee to work with the Selectmen, School District, and Precinct, in setting up the Budget. By Request.
43. To see if the Town will establish regular office hours when our new Municipal Building opens. By Petition.

44. To see if the Town will contract with the Plymouth Court Jurisdictional Association to retain the services of its Municipal Prosecutor in representing the Town on criminal matters as provided by RSA 41:10. By Petition.
45. To transact any other business which may legally come before said Meeting.

Given under our hands and seal, this 17th day of February, in the year nineteen hundred and ninety.

THOMAS E. ANDERSON
CLINTON W. PEABODY
ARTHUR L. GROSS
Selectmen of Thornton

A true copy of Warrant—Attest:

THOMAS E. ANDERSON
CLINTON W. PEABODY
ARTHUR L. GROSS
Selectmen of Thornton

THE BUDGET

BUDGET OF THE TOWN OF THORNTON

Appropriations and Estimates of Revenue for the Ensuing Year

January 1, 1990 to December 31, 1990

Purposes of Appropriation

	Appropriations 1989 (1989-90)	Actual Expenditures 1989 (1989-90)	Appropriations Ensuing Fiscal Year 1990 (1990-91)
General Government:			
Town Officers' Salary	\$ 39,230	\$ 46,640	\$ 49,598
Town Officers' Expenses	71,820	76,237	73,540
Election & Registration Expenses	1,250	1,319	3,300
Cemeteries	15,000	13,613	15,000
General Gov. Buildings	1,000	8,152	5,000
Reappraisal of Property	30,900	71,811	5,000
Planning and Zoning	21,624	16,814	18,430
Legal Expenses	15,500	20,575	20,985
Advertising and Regional Assoc.	1,911	1,910	2,041
Contingency Fund	1,000		1,000
Map & Update	4,000		3,000
Perambulate	10,000		5,000
Municipal Building Comm.	100		
Public Safety:			
Police Department	109,654	117,642	119,065
Fire Department	62,500	37,485	50,504
Building Inspection	5,000	2,238	2,000
Highways, Streets & Bridges:			
Town Maintenance	150,000	167,350	167,500
Gen. Highway Dept. Expenses	25,000	19,529	27,500
Sandwich Notch	140	140	140
Tar Fund	72,000	80,021	72,000
Bridges	1,000	9,505	1,000
Sanitation:			
Solid Waste Disposal	104,196	91,852	72,439
Health:			
Health Dept. ('90 Pemi-Baker 4403)	4,269	4,261	4,750

A-8

Hospitals and Ambulances	350	1,050	350
Vital Statistics	22	20	20
Welfare:			
General Assistance	16,000	9,659	16,000
Old Age Assistance	1,000		1,000
Task Force (Ply. Area) Dom. Violence	200		200
Tri County Community Action	420		440
Grafton County Senior Citizens	699		734
Culture and Recreation:			
Library	13,000	13,229	14,425
Parks and Recreation	850	850	850
Patriotic Purposes	200	33	100
GWMC American Red Cross			300
LRCSC			300
Debt Service:			
Prin. Long-Term Bonds & Notes (Mun. Bldg.)	280,000	125,543	
Interest Expense-Long Term Bonds & Notes			10,000
Int. Exp.-Tax Anticipation Notes & Chgs.	12,250	15,990	16,000
Capital Outlay:			
New Equipment	15,800	9,820	15,800
Salt/Sand Spreader	8,000	7,850	
Police Cruiser	14,500	13,960	
Operating Transfers Out:			
Payments to Capital Reserve Funds:			
Truck-Salt/Sand Spreader			10,000
Steele Bridge			5,000
Police Cruiser			5,000
Miscellaneous:			
FICA, Retirement & Pension Cont.	20,000	18,184	20,000
Insurance	44,040	55,065	56,000
Unemployment Compensation	1,000		1,000
TOTAL APPROPRIATIONS	\$1,175,425	\$1,058,347	\$ 892,311
Less: Amount of Estimated Revenues, Exclusive of Taxes			\$294,507
Amount of Taxes to be Raised (Exclusive of School and County Taxes)			\$597,804

Sources of Revenue

	Estimated Revenue 1989 (1989-1990)	Actual Revenue 1989 (1989-1990)	Estimated Revenue 1990 (1990-1991)
Taxes			
National Bank Stock Taxes	\$ 20	\$	\$
Yield Taxes	12,000	7,175	7,000
Interest and Penalties on Taxes	20,000	22,236	20,000
Land Use Change Tax	30,000	21,965	18,000
Yield Tax Advance	500	100	
Intergovernmental Revenues - State			
Shared Revenue - Block Grant		25,721	10,000
Highway Block Grant	38,041	38,041	36,607
Railroad Tax	35		
Reimb. a/c State-Fed. Forest Land & Nat'l. For.	13,000	18,303	15,000
Other Reimbursements-PILT	3,000	1,545	1,500
Fire Dept.		260	
Licenses and Permits			
Motor Vehicle Permit Fees	125,000	121,154	120,000
Dog Licenses	1,500	1,065	1,000
Bus. Licenses, Permits & Filing Fees	250	440	400
Police	3,000	4,851	4,500
Regulations & C. U.		119	100
Charges For Services			
Income from Departments-Landfill & Fees	55,400	69,289	46,200
Planning Board	12,000	3,545	3,000
Miscellaneous Revenues			
Interests on Deposits		4,939	5,000
Redeposit Fees		248	200
Reimbursement		6,822	
Other		1,493	
Other Financing Sources			
Proceeds of Bonds & Long-Term Notes		280,000	
Withdrawals from Capital Res. (Land Use Chg)		44,467	
Income from Trust Funds	4,000	4,838	6,000
Tax Anticipation Notes		1,255,000	
Total Revenues and Credits	\$ 317,746	\$1,933,616	\$ 294,507

The Commissioners are also anticipating changes in the overall management structure of the county next year with Administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

SENIOR CITIZENS COUNCIL INC.

Office of Selectmen
Town of Thornton
RFD #1
Campton, NH 03223

Dear Sirs,

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$734.00 from the Town of Thornton for 1990. This represents a per capita amount of \$5.96 for each of the 123 Thornton residents ages 60 and older.

During 1989, 16 elders from your community received congregate or home delivered meals through the Grafton County Senior Citizens Council, participated in our volunteer program, or used one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Thornton residents in 1989 was \$4,661.93.

Enclosed is a report detailing services provided to your community during the current fiscal year. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

We very much appreciate Thornton's support and look forward to serving older individuals in your community this coming year.

Sincerely,
CAROL W. DUSTIN, ACSW
Executive Director

PEMI-BAKER HOME HEALTH AGENCY

Town of Thornton
Board of Selectmen

Gentlemen:

Town Representative: Sharon Avery
1989 visits: 849

The Pemi-Baker Home Health Agency requests the sum of \$4,403.60 to be included in your 1990 fiscal budget for the Home Health Care service to your town.

This figure was developed on the last recorded census from the State Office of Comprehensive Planning in Concord, N.H. at a rate of \$4.04 per capita.

The Pemi-Baker Home Health Agency realizes its revenue through the following:

Donations:	1%
Town Appropriations:	16%
Contract Fees:	67%
Private Fees:	3%
Grant Fees:	12%
Misc:	1%

The Agency delivers the following services to its member towns:

- Skilled nursing by registered nurses
- Physical therapy by registered physical therapist
- Speech therapy by certified speech pathologist
- Occupational therapy by certified occupational therapist
- Personal care by trained Home Health Aides, under the supervision of an R.N.
- Homemaker services by trained homemakers
- Hospice
- Maternal and infant early discharge program
- I.V. therapy
- Infant and toddler car seat program

Companion program

Health Promotion and evaluation visits, “Helping Hands”

Free clinics:

- Immunization

- Blood Pressure

- Diabetic Screening

- Flu Clinic

- Office visits for blood pressure checks

TRI-COUNTY COMMUNITY ACTION

Again this year, Tri-County Community Action Programs would like to request funding assistance for our Outreach Program in Thornton in order to provide necessary social services. For 1990, we would like to request \$440 from your town.

Our Outreach Coordinator, J. Weldon, L. Karr, M. Montgomery, Outreach Center have salary and office expenses paid for three (3) months of the year by the Fuel Assistance Program Grant that we receive. The funds to keep the local Outreach office open the nine (9) months of the year come from your town and those of your neighbors and some of the Community Services Block Grant funds received.

Because of the reduction in federal funds received for our Outreach Program, we are asking for your continued financial assistance with a modest increase. We are able to keep our request for funds from the towns modest, at this time, as a result of a small grant from the State of New Hampshire to assist homeless persons/families throughout the northern three counties.

In summary, this past year we have served 102 households of 414 people, in addition to assisting area families with approximately \$134,190.95 in direct services or products. Please see the attached information.

If you have any questions regarding these services or this request, I shall be glad to hear from you.

Sincerely,
CARLETON R. LORD
Outreach Director

Births Registered In The Town Of Thornton, N.H. For The Year Ending December, 31, 1989 58

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Name of Mother	Residence of Parents	Birthplace Of Father	Birthplace Of Mother
Feb. 05, 1989	Plymouth	Derek Farnsworth	M	Ronald Farnsworth	Rebecca Downing	Thornton	NH	NH
Feb. 17, 1989	Plymouth	Samantha J. Dutto	F	Bartholomew Dutto	Lorrie Harvey	Plymouth	NY	Conn.
Feb. 19, 1989	Laconia	Emily J. Loneragan	F	Edward J. Loneragan	Ellen Jordan	Thornton	NY	Mass.
Mar. 12, 1989	Laconia	Emily M. Capaul	F	Georg Capaul	Janet Hampton	Thornton	Switzerland	Mass.
Mar. 10, 1989	Plymouth	Geoffrey Pelchat	M	Paul R. Pelchat	Mary Messier	Thornton	NH	NH
Mar. 14, 1989	Plymouth	Hilary Mangan	F	Paul J. Mangan	Deborah McDonnell	Thornton	NY	NY
Mar. 22, 1989	Littleton	Ashley Seiferth	F	John Seiferth	Brenda Gravink	Thornton	PA	PA
April 30, 1989	Plymouth	Randy E. Whitcher	M	Raymond Whitcher	Florence Duguay	Thornton	NH	NH
May 01, 1989	Plymouth	Brandy A. Duguay	F	Thomas H. Duguay	Robyn L. Rommel	Thornton	NH	NJ
May 14, 1989	Hanover	Nicholas J. Day	M	Dennis Day	Karen J. Abear	Thornton	NH	NH
May 27, 1989	Laconia	Nicholas Varin	M	Scott Varin	Carolyn Scopa	Thornton	Mass.	Mass.
July 28, 1989	Plymouth	Adam Robert Trott	M	Bradley E. Trott	Cecile A. Daniels	Thornton	NH	VT
Aug. 07, 1989	Laconia	Eliot MacLennan	M	Stephen MacLennan	Rebecca Zigelbaum	Thornton	Mass.	Mass.
Aug. 23, 1989	Laconia	Cody J. Bjork	M	Paul J. Bjork	Cheryl Weeks	Thornton	Mich.	NH
Aug. 23, 1989	Plymouth	Abigail J. O'Haire	F	Alfred E. O'Haire III	Carol A. Trask	Thornton	NH	NH
Sept. 11, 1989	Laconia	Christopher Owen	M	Richard Owen	Nancy Hatch	Thornton	NJ	NH
Oct. 14, 1989	Plymouth	Dustin Hartigan	M	Richard Hartigan	Donna Manning	Thornton	Mass.	Mass.
Oct. 21, 1989	Littleton	Jesse E. Slaughter	M	Charles Slaughter	Patricia Hickman	Thornton	PA	PA
Oct. 31, 1989	Laconia	Matthew Bahr	M	Warren E. Bahr	Patricia Benza	Thornton	NY	NY
Nov. 09, 1989	Plymouth	Craig T. Eastman	M	Edward T. Eastman	Sandra Chamberlain	Thornton	NH	NH
Nov. 12, 1989	Laconia	Travis H. Blake	M	Peter B. Blake	Melanie Cray	Thornton	NH	NH
Nov. 15, 1989	Laconia	Eric Benton	M	Kevin Benton	Patricia Proventure	Thornton	NH	NH
Nov. 28, 1989	Laconia	Marie Kubik	F	John S. Kubik	Tammy J. Szeapaniak	Thornton	DC	Mass.
Dec. 31, 1989	Laconia	Caleb R. Ingram	M	James R. Ingram	Karen Antosca	Thornton	Mass.	Mass.

Marriages Registered In The Town Of Thornton, N.H. For The Year Ending December 31, 1989

Date	Where Married	Name of Groom	Name of Bride	Person Performing Ceremony
Feb. 25, 1989	Woodstock, NH	Samuel Long Kerr	Melanie Starr Brown	Michael F. Conklin
May 10, 1989	Plymouth, NH	James W. Elliott II	Lori Ann Holt	Robert A. Chase
May 20, 1989	New London, NH	Michael C. Snyder	Karen Jean Smereka	Paul J. Linehon
May 20, 1989	Hampton, NH	Paul Jacob Bjork	Cheryl Lynn Weeks	Jane Kelley
May 28, 1989	Thornton, NH	Patrick Jon Marceau	Krista Lee Dion	Marianne Peabody
May 28, 1989	Concord, NH	Jon Dana Homer	Tracie Ann Porter	George Blackman
July 29, 1989	Woodstock, NH	James Soukup	Elizabeth DeGrace	Gary Rolph
July 02, 1989	Woodstock, NH	Richard W. Clogston	Lynn P. Bradley	Gary Rolph
July 29, 1989	Bethlehem, NH	Arthur P. Goodwin	Catherine McCormack	John Blair
July 29, 1989	Plymouth, NH	Robin Dyke Ling	Patricia M. Bacher	John C. Blair
Aug. 01, 1989	Thornton, NH	Harry R. Marker	Jaye W. Maddox	Marianne Peabody
Aug. 01, 1989	Thornton, NH	Walter Luciano	Anita Blivan	John C. Blair
Sept. 30, 1989	Thornton, NH	James Orr Gilman	Elena Yamyoy Perez	Kenneth Anderson
Oct. 07, 1989	Candia, NH	Robert J. Wendell	Mary C. Menard	Daniel R. Deveau
Oct. 07, 1989	Thornton, NH	Timothy J. Tyler	Carol Ann Bradley	Daniel Peterson
Dec. 02, 1989	Campton, NH	Alan Lee Johnston	Laura Ellen Dadura	Philip Hart

Deaths Registered In The Town of Thornton, N.H. For The Year Ending December 31, 1989

Date Of Death	Place Of Death	Name and Surname Of Deceased	Age	Place Of Birth	Sex	Occupation	Name Of Father	Name Of Mother
Feb. 19, 1989	Hanover	Edward J. Bolen	73	Mass.	M	Polisher	John M. Bolen	Vicky Hryniewicz
June 29, 1989	Plymouth	John Emmons Duguay	50	Plymouth	M	Maintenance	Wm. P. Duguay	Elizabeth Gardner
Aug. 30, 1989	Laconia	Mildred Richter	82	Plymouth	F	Housewife	Fred Fosie	Emma Cayes
Sept. 03, 1989	Thornton	Dennis J.F. Foley	20	Mass.	M	Installer (Off)	John F. Foley	Phyllis Byrne
Sept. 03, 1989	Thornton	Gina M. Lawrence	18	Mass	F	Computer Rep.	Robert Lawrence	Ann Forestore
Sept. 10, 1989	Franconia	John Perry	85	NH	M	Carpenter	John J. Perry	Ellen L. Chase
Nov. 10, 1989	Thornton	Robert A. Lavallee	51	Manchester	M	Disabled	Rene Lavallee	Lena Boulet
Dec. 05, 1989	Thornton	Eda Steele	105	Campton	F	Housewife	Charles Sawyer	Fidella Dustin
Dec. 24, 1989	Franconia	Irene Sweeney	73	Thornton	F	Homemaker	Lawrence Shores	Pearl Durgin

THORNTON SCHOOL REPORT

OFFICERS OF THE THORNTON SCHOOL DISTRICT

School Board	Term Expires
Jane Cantlin	1990
Ethel DeGrace	1991
Jeff Gaudet	1992
Donna Hartigan	1990
Carol Mueller	1992

Clerk/Treasurer
Jayne Brown

Auditors
Carol and Alfred O’Haire

Moderator
Robert Gannett

Truant Officer
Walter Joyce

Superintendent
G. Paul Dulac, Ed.D.

Assistant Superintendent
John True

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Thornton qualified to vote in District Affairs:

You are hereby notified to meet at the Thornton Central School in said District on the thirteenth day of March, 1990 at two o'clock in the afternoon to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the ensuing year.
3. To choose a Member of the School Board for the ensuing three years.
4. To choose a Member of the School Board for the ensuing three years.
5. To choose a Member of the School Board for the ensuing two years.
6. To choose an Auditor for the ensuing year.

Polls will not close before 7:00 p.m.

Given under our hands at said Thornton the 26th day of February, 1990.

JANE CANTLIN
ETHEL DEGRACE
DONNA HARTIGAN
CAROL MUELLER
JEFF GAUDET
Thornton School Board

A true copy of warrant attest:

JANE CANTLIN
ETHEL DEGRACE
DONNA HARTIGAN
CAROL MUELLER
JEFF GAUDET
Thornton School Board

STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Thornton, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Thornton Central School in said District on the seventh day of March, 1990, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1. To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 2. To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with other School Districts for one year.
- Article 3. To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may arise during the year and, further, to see if the District will raise and appropriate the sum of one thousand dollars (\$1,000) for such contingency fund.
- Article 4. To see if the District will vote to raise and appropriate the sum of sixty-nine thousand dollars (\$69,000) for the purpose of insulating the exterior walls of the building and the windows for the purpose of energy efficiency.
- Article 5. To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 6. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District.
- Article 7. We the residents of the Thornton School District find the State of New Hampshire to be negligent in the funding of Public Educa-

tion, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

Article 8. To transact any further business which may legally come before the meeting.

Given under our hands this 26th day of February in the year of our Lord nineteen hundred and ninety.

JANE CANTLIN
DONNA HARTIGAN
ETHEL DEGRACE
CAROL MUELLER
JEFF GAUDET
Thornton School Board

A true copy of warrant attest:

JANE CANTLIN
DONNA HARTIGAN
ETHEL DEGRACE
CAROL MUELLER
JEFF GAUDET
Thornton School Board

THORNTON SCHOOL DISTRICT **1990-1991 Budget Data 02-21-90**

Acct. No.	Accounts	1988-1989		1989-1990		1990-1991 School Dept. Request
		Adopted Budget	1988-1989 Expenditures	Adopted Budget	Request	
1100	Regular Programs					
	-110 Teachers' Salaries	\$252,631.00	\$266,676.77	\$293,196.00	\$346,980.00	
	-211 Health Insurance	22,397.00	26,224.64	24,754.00	35,875.00	
	-212 Dental Insurance	1,331.00	1,449.14	1,657.00	1,687.00	
	-213 Life Insurance				1,041.00	
	-214 Workmen's Compensation	1,273.00	2,081.01	1,262.00	2,379.00	
	-222 Retirement	1,777.00	1,786.78	3,274.00	3,695.00	
	-230 FICA	19,516.00	21,773.23	22,778.00	27,167.00	
	-260 Unemployment Insurance	478.00	464.78	546.00	588.00	
	-290 Longevity	7,230.00	5,630.00	7,130.00	8,147.00	
	-310 Contracted Svcs.	75.00		75.00	75.00	
	-311 Artists in the Schools	800.00	800.00	800.00	1,000.00	
	-440 Repairs & Maint. Service	600.00	--95.00	500.00	500.00	
	-561 Tuit. & LEA within NH	196,747.00	199,092.41	300,226.00	51,030.00	
	-610 Supplies	4,000.00	5,965.45	9,435.00	9,800.00	
	-611 AV				325.00	
	-615 Computer Software	250.00	204.85	275.00		
	-630 Textbooks	1,900.00	3,536.47	1,495.00	5,000.00	
	-633 Workbooks	5,100.00	6,120.68	7,500.00	6,925.00	
	-640 Student Subs. & Periodicals	275.00	659.75		140.00	
	-741 New Equipment	2,800.00	2,803.37	850.00	975.00	

	-742 Replace. of Equip.			65.00	
	-810 Dues (MECC)	250.00	326.78	300.00	340.00
	TOTAL	519,430.00	545,501.11	676,118.00	503,669.00
1101	Substitutes				
	-120 Salaries	4,000.00	5,517.87	4,000.00	4,000.00
	-214 Workmen's Compensation	20.00	42.20	17.00	27.00
	-230 FICA	300.00	330.64	303.00	306.00
	-260 Unemployment Insurance	24.00	9.30	24.00	24.00
	TOTAL	4,344.00	5,900.01	4,344.00	4,357.00
1102	Aides				
	-110 Salaries		8,435.37		4,320.00
	-214 Workmen's Compensation		48.33		29.00
	-230 FICA		551.07		330.00
	-260 Unemployment Insurance		-1.51		26.00
	TOTAL		9,033.26		4,705.00
1200	Special Programs				
	-110 Salaries	23,315.00	38,441.85	47,166.00	60,279.00
	-120 Aides, Tutors, Asst.			7,500.00	13,940.00
	-211 Health Insurance	1,292.00	1,404.12	6,000.00	5,016.00
	-212 Dental Insurance	145.00	142.80	332.00	338.00
	-213 Life Insurance				208.00
	-214 Workmen's Compensation	118.00	292.19	261.00	503.00
	-222 Retirement	171.00	214.31	514.00	654.00
	-230 FICA	1,804.00	2,479.83	4,712.00	5,746.00
	-260 Unemployment Insurance	42.00	65.79	126.00	152.00

1270	-290 Longevity	700.00	700.00	800.00	900.00
	-390 Evaluations/Testing	800.00	2,691.14	800.00	2,750.00
	-569 Tuition	18,101.00	13,850.77	14,936.00	4,663.00
	-610 Supplies	125.00	19.86	3,720.00	5,520.00
	-630 Textbooks	75.00			2,420.00
	-633 Workbooks	800.00	275.50	330.00	1,852.00
	-741 New Equipment			400.00	
	Gifted & Talented				
	-110 Salaries	2,105.00	2,105.00	2,252.00	2,310.00
	-211 Health Insurance	285.00	309.25	367.00	384.00
	-212 Dental Insurance	10.00	10.00	10.00	12.00
	-214 Workmen's Compensation	7.00	7.00	9.00	15.00
	-222 Retirement	56.00	56.00	57.00	51.00
	-230 FICA	158.00	158.00	166.00	177.00
	-260 Unemployment Ins.	3.00	3.00	3.00	3.00
	-270 Course Reimbursement	53.00	53.00	53.00	96.00
	-320 Profess. Materials	82.00	82.00	121.00	116.00
	-330 Contracted Services			81.00	655.00
	-532 Postage				15.00
	-550 Printing				46.00
	-580 Travel	41.00	41.00	40.00	39.00
1410	-610 Supplies	155.00	155.00	210.00	321.00
	-741 New Equipment	49.00	49.00		
	-810 Dues	27.00	27.00	10.00	10.00
	TOTAL	50,519.00	63,633.41	90,976.00	109,191.00
	Co-Curricular Activities				
	-110 Referees Salaries	780.00	780.00	960.00	960.00

2122	-120 Coaches Salaries	4,500.00	5,780.15	5,500.00	8,305.00
	-130 Yr. Bk., Sr. Play, Etc.	450.00		500.00	2,280.00
	-214 Workmen's Compensation	24.00	45.45	25.00	40.00
	-222 Retirement	35.00	32.97	65.00	64.00
	-230 FICA	372.00	358.20	455.00	459.00
	-610 Supplies	1,400.00	1,240.63	2,550.00	1,800.00
	-810 Dues/Fees	40.00		50.00	
	TOTAL	7,601.00	8,237.40	10,105.00	13,908.00
	Guidance Services				
	-110 Counseling Salaries	8,615.00	9,613.00	14,689.00	20,725.00
2130	-211 Health Insurance	900.00	901.61		1,505.00
	-212 Dental Insurance	44.00	34.52		153.00
	-213 Life Insurance				73.00
	-214 Workmen's Compensation	42.00	74.67	62.00	139.00
	-222 Retirement	61.00	53.58	160.00	222.00
	-230 FICA	647.00	633.73	1,113.00	1,586.00
	-260 Unemployment Ins.	42.00	16.45	42.00	42.00
	-580 Travel	50.00			
	-610 Supplies	175.00	83.13	300.00	335.00
	TOTAL	10,576.00	11,410.69	16,366.00	24,780.00
2132	Health Services				
	-330 Medical Fees (doctor)	100.00	100.00	150.00	150.00
	-110 Nurse's Salary	3,067.00	3,404.00	3,715.00	3,715.00
	-211 Health Insurance		631.68	600.00	903.00
	-214 Workmen's Compensation	15.00	25.97	16.00	25.00
2134	-230 FICA	230.00	220.43	282.00	284.00

	-260 Unemployment Insurance	18.00	5.72	22.00	22.00
	-270 Course Reimbursement	125.00	90.00	125.00	125.00
	-440 Reps. & Maint. Service	25.00	27.50	30.00	30.00
	-522 Liability Insurance	30.00	100.50	32.00	70.00
	-610 Health Supplies	260.00	34.60	410.00	380.00
	TOTAL	3,870.00	4,640.40	5,382.00	5,704.00
2150	Speech/Pathology/Aud. Svcs.				
2152	-110 Salaries	5,560.00	7,889.00	11,736.00	15,830.00
	-211 Health Insurance	258.00	280.82	618.00	836.00
	-212 Dental Insurance	29.00	23.78	66.00	85.00
	-213 Life Insurance				56.00
	-214 Workmen's Compensation	28.00	61.68	52.00	108.00
	-222 Retirement	41.00	45.34	134.00	173.00
	-230 FICA	436.00	523.52	932.00	1,236.00
	-260 Unemployment Insurance	35.00	14.30	42.00	42.00
	-290 Longevity	250.00	250.00	280.00	330.00
	-580 Travel	40.00		40.00	40.00
	-610 Supplies	50.00	158.39	140.00	345.00
	TOTAL	6,727.00	9,246.83	14,040.00	19,081.00
2190	Other Support Services				
	-390 Assemblies	800.00	835.00	800.00	800.00
	-550 Report Cards	200.00	47.10	200.00	200.00
	TOTAL	1,000.00	882.10	1,000.00	1,000.00
2212	Extended School Year				

	-110 Salaries	15,525.00		16,448.00	8,300.00
	-214 Workmen's Comp.	76.00		68.00	56.00
	-222 Retirement	110.00		176.00	89.00
	-230 FICA	1,166.00		1,222.00	635.00
	-320 Inst. Program Improvement				500.00
2213	-270 Course/Mtng. Reimbrs.	3,015.00	3,666.49	3,075.00	3,600.00
	TOTAL	19,892.00	3,666.49	20,989.00	13,180.00
2220	Educational Media Services				
2221	-610 Supplies	100.00	100.40		
	-630 Books	900.00	748.37	400.00	200.00
	-640 Periodicals	391.00	139.40	730.00	
2223	Audiovisual				
	-440 Repairs & Maint. Services	300.00		400.00	300.00
	-453 Rental of Films			100.00	125.00
	-610 Supplies	1,240.00	749.87	820.00	200.00
	-741 New Equipment	450.00	256.00		
2224	-390 Educ. Television	220.00		220.00	275.00
2229	-890 National Forest Reserve	200.00		230.00	200.00
	TOTAL	3,801.00	1,994.04	2,900.00	1,300.00
2310	School Board Services				
	-870 Contingency Fund	1,000.00	1,169.76	1,000.00	
2311	-110 Salaries	3,100.00	3,100.00	3,350.00	3,350.00
	-230 FICA	45.00	192.88	49.00	49.00
	-522 Liability Insurance	1,729.00	1,128.00	1,128.00	1,278.00
	-540 Advertising	200.00	799.99	200.00	300.00
	-532 Postage	50.00	151.20	100.00	150.00

	-580 Travel	150.00	90.00	150.00	150.00
	-810 Dues & Fees	1,333.00	1,478.61	1,411.00	1,492.00
2312	-120 Secretary's Salary	50.00	85.00	50.00	400.00
2313	-110 Dist. Treas. Sal.	800.00	800.00	800.00	800.00
	-230 FICA	12.00	55.11	12.00	12.00
	-523 Fidelity Bond Insurance	50.00	50.00	50.00	100.00
	-532 Postage	200.00	86.03	200.00	250.00
	-580 Travel	100.00	20.00	100.00	100.00
	-610 Supplies		4.69		
2314	-110 Moderator's Salary	100.00	100.00	100.00	100.00
	-380 Ballot Clerks & Super. Checklist Fees	80.00	61.75	80.00	80.00
	-550 Ballots/Sch. Dist. Rpts.	1,200.00	946.00	1,200.00	1,200.00
2315	-380 Attorney's Fees	500.00	1,152.80	3,000.00	1,000.00
2317	-380 Auditor's Fees	200.00		200.00	200.00
2319	-380 Census Taker's Fee			100.00	
	-610 Census Cards			120.00	
TOTAL		10,899.00	11,471.82	13,400.00	11,011.00
2320	Off. of Supt. Services				
	-351 SAU Expenses	26,754.00	26,754.05	32,664.00	42,134.00
2410	Office of the Principal				
	-110 Principal/Asst. Prin. Sal. Ext. School Year	35,000.00	34,000.00	36,720.00	39,658.00
	-211 Health Insurance	3,487.00	1,404.12	802.00	866.00
	-212 Dental Insurance	145.00	142.80	1,545.00	3,520.00
	-214 Workmen's Compensation	172.00	266.21	166.00	188.00
	-222 Retirement	249.00	195.77	165.00	278.00
				427.00	444.00

-230 FICA	2,629.00	2,259.40	2,969.00	3,177.00
-260 Unemployment Insurance	42.00	59.35	42.00	42.00
-270 Course Reimbursement	450.00	30.00	450.00	450.00
-290 Longevity		1,000.00	1,000.00	1,000.00
-291 TSA/LTD			892.00	945.00
-440 Repairs & Maint. Svc.	250.00	281.40	200.00	300.00
-532 Postage	750.00	843.33	500.00	500.00
-550 Printing	300.00	199.22	250.00	275.00
-580 Workshops, Travel	400.00	145.70	400.00	200.00
-610 Supplies	150.00	257.16	1,940.00	1,425.00
-640 Prof. Subscriptions	75.00		75.00	75.00
-810 Dues	450.00	1,719.12	450.00	450.00
-890 NEASC/NHSIP				300.00
	<hr/>	<hr/>	<hr/>	<hr/>
2490 TOTAL	44,549.00	42,803.58	48,993.00	54,093.00
Other Support Svcs.-Sch. Adm.				
-110 Principal's Off. Staff. Sals.	8,750.00	8,790.00	9,102.00	10,660.00
-212 Dental Insurance				169.00
-214 Workmen's Compensation	43.00	64.93	38.00	71.00
-230 FICA	657.00	551.07	690.00	815.00
-260 Unemployment Insurance	42.00	15.02	42.00	42.00
-890 Graduation Expenses	500.00	430.11	450.00	250.00
	<hr/>	<hr/>	<hr/>	<hr/>
2542 TOTAL	9,992.00	9,851.13	10,322.00	12,007.00
Operation of Buildings				
-110 Custodial Salaries	14,260.00	5,744.72	18,835.00	18,835.00
-211 Health Insurance	2,584.00	2,808.12	3,089.00	7,040.00
-212 Dental Insurance				339.00

	-214 Workmen's Compensation	526.00	97.40	595.00	984.00
	-230 FICA	1,071.00	826.61	1,428.00	1,517.00
	-260 Unemployment Insurance	66.00	21.45	90.00	84.00
	-290 Longevity				1,000.00
	-431 Rubbish Removal	500.00	500.00	500.00	500.00
	-440 Reps. & Maint.	1,750.00	1,140.22	1,750.00	1,800.00
	-441 Maintenance Contracts	500.00	110.00	600.00	200.00
	-521 Property Insurance	6,469.00	4,817.00	6,350.00	8,800.00
	-531 Telephone	2,800.00	2,135.53	3,500.00	2,057.00
	-580 Workshops, Travel	300.00	200.00	300.00	
	-610 Supplies	1,450.00	1,428.57	1,700.00	1,750.00
	-652 Electricity	8,200.00	9,919.03	15,374.00	12,870.00
	-653 Fuel Oil	8,910.00	8,234.83	17,931.00	15,000.00
	TOTAL	49,386.00	37,983.48	72,042.00	72,776.00
2543	Care & Upkeep of Grounds				
	-432 Snow Plowing	250.00			
	-490 Upkeep of Grounds	400.00	580.00	500.00	1,000.00
	-610 Supplies	125.00		100.00	400.00
	TOTAL	775.00	580.00	600.00	1,400.00
2544	Care & Upkeep of Equipment				
	-440 Piano Tuning	110.00	40.00	110.00	75.00
	-490 Boiler Inspection	25.00	15.00	50.00	50.00
	TOTAL	135.00	55.00	160.00	125.00
2552	To and From School				
	-513 Cont. Services	28,303.00	28,970.50	37,909.00	50,559.00

2553	-513 Special Education								
2554	-513 Field Trips	468.00	1,997.50	8,416.00	20,420.00				
2555	-513 Athletic Trips	2,475.00	4,381.40	2,846.00	3,131.00				
		2,080.00	1,220.00	2,737.00	2,011.00				
	TOTAL	33,326.00	36,569.40	51,908.00	76,121.00				
2622	-890 Study Committee	479.00	479.00	638.00					
	TOTAL	479.00	479.00	638.00					
4100	Site Acquisitions								
	-710 Land	36,000.00							
4500	Bldg. Acq. & Construction								
	-720 Buildings	1,344,000.00	1,069,927.42						
4600	Building Improvements								
	-460 Repairs to Building Total	5,400.00	2,883.30						
5000	Other Outlays								
5100	Dept. Service								
	-830 Redemption of Principle			145,000.00	145,000.00				
	-840 Interest on Principle	44,435.00	50,309.44	91,050.00	81,017.00				
	TOTAL	44,435.00	50,309.44	236,050.00	226,017.00				
5240	Food Service								
	-880 Food Service Loan	1,500.00		1,500.00	1,500.00				
5241	Food Service								
	-110 Director's Sal.	9,747.00	12,975.95	10,234.00	10,234.00				
	-211 Health Insurance				1,584.00				
	-212 Dental Insurance				85.00				

-214 Workmen's Compensation	360.00	103.89	323.00	557.00
-230 FICA	732.00	826.61	776.00	859.00
-260 Unemployment Insurance	42.00	22.88	42.00	42.00
-290 Longevity				500.00

5242	TOTAL	12,381.00	13,929.33	12,875.00	15,361.00
	Food Prep. & Dispensing				
	-110 Helper's Salary	4,374.00	3,241.20	4,593.00	4,593.00
	-211 Health Insurance	1,292.00		1,573.00	
	-214 Workmen's Compensation	161.00	25.97	145.00	228.00
	-230 FICA	328.00	220.43	348.00	352.00
	-260 Unemployment Insurance	26.00	5.72	28.00	28.00

TOTAL	6,181.00	3,493.32	6,687.00	5,201.00
-------	----------	----------	----------	----------

Total District Funds	\$2,252,452.00	\$1,971,236.01	\$1,328,559.00	\$1,217,121.00
Total State & Federal Funds	1,835.00	2,705.26	1,980.00	2,000.00
Grand Total	\$2,254,287.00	\$1,973,941.27	\$1,330,539.00	\$1,219,121.00

FEDERAL PROGRAMS				
Block Grants	1,835.00	2,705.26	1,980.00	2,000.00

**THORNTON SCHOOL DISTRICT
1990-1991 REVENUE DATA**

— — — — —

	1989-1990 Adopted	1990-1991 Estimated
Unreserved Fund Balance	\$ 95,005.00	\$
Revenue From State Sources		
Foundation Aid	15,104.00	4,630.00
School Building Aid	43,500.00	43,500.00
Gas Tax Refund	200.00	200.00
Other Excess Sweepstakes	14,300.00	
Revenue From Federal Sources*		
Block Grant (Chapter II)	2,507.00	2,000.00
National Forest Reserve	260.00	200.00
Local Revenue Other Than Taxes		
Tuition	64,139.00	95,290.00
Hot Lunch Loan	1,500.00	1,500.00
Other State/Fed/Foundation Funding		
Total School Revenues & Credits	236,515.00	147,320.00
District Appropriation	1,330,539.00	1,219,121.00
District Assessment	\$1,094,024.00	\$1,071,801.00

*Must be same amount shown on expenditures side of budget.

BALANCE SHEET—June 30, 1989

Assets

	General	Special Revenue	Capital Projects	Food Service
Current Assets				
Cash	\$ 11,002.49	\$	\$309,261.49	\$ 11,616.00
Taxes Receivable	9,232.76			
Interfund Receivables	(77.68)			
Intergovernmental Receivables				464.00
Other Receivables	1,602.81	205.26		
	<hr/>	<hr/>	<hr/>	<hr/>
Total Current Assets	21,760.38	205.26	309,261.49	12,080.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Assets	\$ 21,760.38	\$ 205.26	\$309,261.49	\$ 12,080.00

Liabilities and Fund Equity

Current Liabilities				
Interfund Payables	(87,927.21)	136.53	87,713.00	
Other Payables	12,533.01	36.60	2,287.00	
	<hr/>	<hr/>	<hr/>	<hr/>
Total Liabilities	(\$ 75,394.20)	\$ 173.13	\$ 90,000.00	
Fund Equity				
Reserve for Encumbrances	2,149.87		21,122.04	
Unreserved Fund Balance	95,004.71	32.13	198,139.45	12,080.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Fund Equity	97,154.58	32.13	219,261.49	12,080.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Liabilities & Fund Equity	\$ 21,760.38	\$ 205.26	\$309,261.49	\$ 12,080.00

ITEMIZATION OF PAYABLES

June 30, 1989

Balance Sheet Number	Purchase Order Number	Date of Purchase Order	Date Paid	Vendor	Expenditure Account Charged	Amount
420	T286-89	06/15/89	08/01/89	Sheriff Herbert Ash	2490-890	20.00
420	L015288	05/23/89	08/01/89	Phoenix Learning Inc.	1100-633	43.10
420	#6481	06/15/89	08/01/89	Kwik Print	2310-870	24.00
420	T124-89	07/14/89	08/01/89	Kwik Print	2222-630	24.10
420	#205	06/21/89	08/01/89	Campton Printing Inc.	2490-850	73.90
420	Reimb	06/06/89	08/01/89	Anthony DiNardo	2213-270	157.00
420	July	07/30/89	08/01/89	Ira Fraser	4500-460	2,000.00
420	T242-89	06/30/89	08/01/89	Gingerbread Nursery	1200-569	460.00
420	Goodnough	06/30/89	08/01/89	Treas. Holderness	2152-211	280.82
420	Hea & Dent	06/30/89	08/01/89	Treas. Holderness	2512-212	23.78
420	Reimb	05/23/89	08/01/89	Anne Hunnewell	2213-270	45.00
420	#2350	06/19/89	08/01/89	Learning Multi-System	4600-460	197.00
420	#61789	06/17/89	08/01/89	Donald Manning	2310-870	46.00
420	June	06/14/89	08/01/89	NH Retirement System	8000-472	3,311.58
420	June	06/14/89	08/01/89	NH Retirement System	1100-222	480.33
420	#373128701	07/06/89	08/01/89	NH Electric Co-op	2542-653	2,090.95
420	#329513	07/07/89	08/01/89	NE School Supply	1100-610	54.00
420	#268904350	06/12/89	08/01/89	NE Telephone Co.	2542-640	207.84
420	#3469	06/04/89	08/01/89	Northeast Testing Ser.	4500-460	32.00
420	#1837	06/21/89	08/01/89	Plymouth Psychology	1200-390	310.52
420	#74089315	06/19/89	08/01/89	Page Trailer Rentals	4500-460	90.00
420	Hea & Dent	06/30/89	06/30/89	Treas. Rumney District	1100-212	35.68
420	Surette	06/30/89	08/01/89	Treas. Rumney District	1100-211	837.02
420	#50661	06/20/89	08/01/89	A.M. Rand Company	4600-460	12.88

420	#7765	06/14/89	08/01/89	Red Carpet Gift Shop	2490-890	78.05
420	#1711INE	06/09/89	08/01/89	Sirius Systems, Inc.	4500-460	165.00
420	T282-89	06/15/89	08/01/89	Charles Slaughter	2544-440	40.00
420	Mod 1	06/30/89	08/01/89	Treasurer SAU #48	5000-800	36.60
420	Retreat	06/30/89	08/01/89	Treasurer SAU #48	2213-270	180.52
420	#53189	05/31/89	08/01/89	Town & Campus	2222-630	46.44
420	Asbestos	06/30/89	08/01/89	Treas. Plymouth	4600-460	45.00
420	#880639	06/13/89	08/01/89	Treas. State of NH	1200-569	210.24
420	#32	06/30/89	08/01/89	Cofran's	2490-890	81.20
420	T280-89	06/12/89	08/01/89	Timothy Tyler	2553-513	145.70
420	T285-89	06/15/89	08/01/89	Rev. Arthur Vaeni	2490-890	20.00
420	Reimb	06/05/89	08/01/89	Paulette Veit	2213-270	295.00
420	Negotiato	06/30/89	08/01/89	Gary W. Wulf	2310-870	540.36
420	#1920	06/12/89	08/01/89	Robertson Transit	2555-513	745.00
420	#1933	06/20/89	08/01/89	Robertson Transit	2554-513	1,335.00
420	Minutes	06/22/89	08/01/89	Sue Marsdon	2312-120	35.00
Total						\$ 14,856.61

THORNTON SCHOOL DISTRICT
CONTINGENCY FUND LIST

Cofran's	\$ 70.40
Donald Manning	46.00
Gary Wulf	540.36
NH School Board Association	63.00
Kwik Print	24.00
Curriculum In-Service Day	262.00
New School Open House	164.00
	<hr/>
	\$ 1,169.76

ANNUAL REPORT OF THE SCHOOL NURSE 1989

The beginning of last year was most difficult to carry on normal nursing duties because of all the construction, space inadequacies and lack of privacy. However, since September, the nurse has had her own room (shared with the Speech Pathologist on her day off) which has been absolutely wonderful; a tremendous contrast to the months earlier in the year. The privacy, space, and additional equipment has enabled me to provide better nursing care and perform nursing duties with better efficiency.

All the children in the school are properly immunized against Diphtheria, Pertussis, Tetanus, Polio, Measles, Mumps, and Rubella, and the annual Immunization Report has been completed and filed with the State.

In October, all fifth and seventh graders with parental permission were given physical exams by Dr. Elgert. At this time several conditions such as Otitismedia and Scoliosis were detected, and then referred and treated.

Grades one through five are participating in the Fluoride Rinse Program with parental permission. This program is funded by the New Hampshire Department of Dental Health. The State Dental hygienist checks the level of plaque at the beginning and end of the school year, and visits the school during the year to talk to students about proper brushing, flossing and general dental care. It's the teachers who implement the program, with the nurse's supervision.

All children are screened for hearing, vision, height, weight, scoliosis, blood pressure, color blindness and lice. Referrals are made as necessary. Screening results, health history, immunization records, medical exams, referrals, recommendations, and nurse/teacher observations are kept accurately and up-to-date in each students' cumulative health record.

Pre-school screening is done in the Spring with the assistance of the Kindergarten Teacher, Speech Pathologist, and Resource Room Teacher. This year's screening was a very positive, efficient and pleasant experience for parents, children, nurse and teachers.

Other school nurse functions are to monitor the Free and Reduced Hot Lunch Program, first aid care as necessary, periodic presentations of health-related issues, and conferences with parents and teachers when needed. The nurse also acts as a resource person to teachers and parents.

I want to thank all parents, staff, and physicians who have helped support and assist the Heath Services program.

Respectfully submitted,
DEBORAH B. PETERSON, R.N.,
B.S.N.

REPORT OF THE PRINCIPAL 1990

The Thornton Central School opened in September with its new addition intact and several new programs in place.

The SAU #48 LD class, with an enrollment of 8 students, has been integrated into our program very successfully. Dorothy Gleberman and Jeanne Blackburn have done a fine job in helping the students in this program make a successful transition into our school.

We also, for the first time, have a double grade in Grade One. Eileen Mullen and Diane George are our First Grade teachers.

We have adjusted our upper grade program so that Grade Five is self-contained. Grades 6-8 are departmentalized but all classes have a home base in their homeroom from 8:30-10:30 where they receive reading instruction and instruction in that homeroom teacher's specialization area.

Students in Grades 5-8 are also receiving computer instruction. There is a mini computer lab in the 5th grade room and a full computer lab in the grade 6-8 section of the building upstairs.

We have added a new reading series this year. Teachers are doing a great deal more integration of various academic disciplines across the curriculum, especially with the advent of our new reading program.

The school currently offers instruction in the basic academic disciplines of Reading, Language Arts, Math, Social Studies, and Science. We also offer programs in Art, Music, Physical Education, and Computer Instruction. In addition, students are exposed to ski/skate programs, (January-March) and the DARE Program coordinated by Deputy Sheriff Ken Chase. We also have the services of a part time counselor and nurse.

In closing I feel the teachers, students and community have much to be proud of in the Thornton Central School. We have a fine physical plant with an excellent veteran staff that works under excellent conditions because of a supportive community.

Respectfully submitted,
TIMOTHY J. TYLER, *Principal*

REPORT FROM THE SUPERINTENDENT OF SCHOOLS

School Administrative Unit #48 continues in its quest to offer educational excellence to all of its students throughout the 1989-1990 school year. During these challenging times School Boards wish to thank parents, students, staff, and the administration along with all the community members who have contributed to our quest to offer our students the best education possible here in the White Mountains of New Hampshire. This year as in the past two years, School Boards continue to formulate goals and achieve goals relative to the education of our students. The 1989-90 goals established by all the School Boards in SAU #48 are indeed exciting and challenging. These goals center around curricula review, revision, and expansion in numerous subject and program areas. The strengthening of school/community relations and communication, the quest for staff and student self-esteem during the educational experience, and numerous other individual board goals related specifically to the needs of the individual school districts. The Boards are aware of the challenging times that we are currently experiencing; therefore they are extremely appreciative of the support shown by individuals in all communities involved in SAU #48.

The SAU #48 family welcomes as its newest members the Ellsworth Elementary School District, which is currently forming and also the Pemi-Baker Regional School District, which is our high school cooperative district. The Pemi-Baker Regional School District Board has been working diligently on numerous issues including the transition from the AREA high school to the Cooperative, and a formulation of a new high school budget, the formulation of a sub-committee process for Board decision making, not to mention the difficult task of naming our high school. We welcome our new Ashland High School students to the cooperative and look forward to an exciting educational experience being shared by all of our high school students. Ellsworth currently has approximately twenty students who are tuitioned in many of our local elementary schools and to the high school as well. We welcome these students as part of SAU #48.

Once again, allow me to thank you for the privilege of working with your children as Superintendent of Schools in SAU #48. Each year I am more impressed with the attitudes, the capabilities, and performance of our students within all the school districts. This year we are pursuing three bond issues involving building expansion and renovation and high school transition within the School Administrative Unit. The town of Rumney looks at a bond issue to build an addition and renovate the current Russell Elementary School. The

town of Wentworth is striving for a bond issue to improve the Wentworth Elementary School and add space which will allow our program to continue and prosper. The Pemi-Baker Regional School District is pursuing a bond issue to renovate the current Plymouth Elementary School so that this school may be transformed to high school use; as well as, renovating selected areas of the current high school building to give us the space and areas necessary to offer an excellent high school program. A great deal of excitement surrounds the completion of numerous projects this year relative to building expansion and renovation. Thornton Elementary School has finished their addition and can boast having one of the most unique elementary schools in SAU #48 and the region. Campton Elementary School and Plymouth Elementary School continue toward a summer completion date, and the projects, I think, bear testimony to excellent planning on the part of the committees and very careful observation on the part of the School Boards. These projects are indeed exciting. The Waterville Valley Elementary School expansion of a school/community gymnasium and associated classrooms was completed in February. This expansion is a testimony to community/school cooperation in developing a project which services the needs of both groups.

I wish to thank the teachers, staff, and administration along with the School Boards for their patience during this hectic time. It is sometimes difficult to experience change. I am continually grateful for the upbeat nature of the entire SAU family at this point in time and look forward to a normal period occurring when these building projects finish up and we are able to dedicate ourselves totally to improved educational programming.

The SAU this year has experienced administrative changes. We began the 1989-90 academic year with former assistant superintendent Ms. Gretchen Stubbins becoming principal of the Russell School in Rumney. At the same time, former Russell School principal, Susan Rubel moved on to Campton Elementary to become its new principal early on during the 1989-90 academic year. Susan Rubel replaced Wayne Hamel who moved on to an overseas administrative assignment. With the loss of Phil McCormack to the Keene School District as their assistant superintendent, a search began for a new high school principal which culminated with the hiring of Dr. Donald Bevelander from the Boston school system as our new high school principal. Dr. Bevelander is heavily credentialed in the area of assisting teachers with the art of teaching and improving student performance. Tom Conaty moved on to another teaching position and was replaced by David Poole as the co-principal at Waterville Elementary School. The Plymouth Elementary School District welcomed its new principal in January of 1990 after an extensive search. Peter Hutchins joined the administrative team in SAU #48 to become the principal

for Plymouth Elementary School moving from an assistant superintendency in the Kearsarge School District. Mr. Peter Hutchins comes to the Plymouth Elementary School with a strong background in the elementary principalship as well as tremendous experience in the central office arena. Donald Palmer, Vocational Director at the high school for the past four years sought a change in career early in the academic year 89-90. A committee currently is engaged in a search for Mr. Palmer's replacement. With Ms. Stubbins movement to the Russell School a search began for the new assistant superintendent for curriculum and instruction culminating in the hiring of Mr. John True, formerly the principal at Moultonboro Academy. Mr. True assumed his duties in the summer of 1989 and offers a strong background in curriculum development and educational administration. The SAU Board at its December meeting approved the hiring of a new assistant superintendent for negotiations and finance. This position is currently scheduled to be filled in June or July of 1990. The search committee is in the search process and look forward to the hiring of this position to make us more efficient and to assist us with the negotiation process.

I believe these administrative changes have been very positive for the SAU. I also believe that SAU #48 currently can boast an extremely strong administrative team. I believe these administrators will make a difference for your children in our SAU.

Respectfully submitted,
G. PAUL DULAC, Ed. D
Superintendent of Schools

EXPLANATION OF SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY FOR 1988-1989

Chapter 189, Section 48 Revised Statutes Annotated of the State of New Hampshire, requires that the school district annual report show the total amount paid to the Superintendent of Schools as per the following quotation: "Reports. Each Superintendent of a School Administrative Unit shall annually prepare a report of the total salary paid to the superintendent, showing in detail the amount paid by the state and each local school district and their share of same . . . Said report shall be included in the annual report of the respective school district as a separate entry. A like report and entry shall be made for each assistant superintendent, teacher consultant, and business administrator, if any is in service in the unit."

One-half of the School Administrative Unit expenses is prorated among the several school districts of the unit on the basis of adjusted valuations. One-half is prorated on the basis of average daily membership in the school for the previous school year ending June 30th. The salary of \$55,380.00 which was received by the Superintendent of Schools of School Administrative Unit #48 during 1988-1989 was prorated among the school districts comprising the School Administrative Unit. Allowance for \$2,750.00 travel within the Unit was also prorated as stated above.

The salary of \$44,145.00 for the Assistant Superintendent during 1988-1989 and travel allowance within the Unit of \$2,000.00 was prorated as stated above.

The table below shows the portion of salary and travel charged to each school district.

<i>District</i>	<i>Adjusted Percent</i>	<i>Supt. Salary</i>	<i>Supt. Travel</i>	<i>Asst. Supt. Salary</i>	<i>Asst. Supt. Travel</i>
Campton	16.35	\$ 9,054.63	\$449.63	\$7,217.70	\$327.00
Holderness	16.26	9,004.79	447.15	7,177.98	325.20
Plymouth	37.92	21,000.10	1,042.80	16,739.78	758.40
Rumney	8.15	4,513.47	224.13	3,597.82	163.00
Thornton	8.17	4,524.55	224.68	3,606.65	163.40
Waterville Valley	8.67	4,801.45	238.43	3,827.38	173.40
Wentworth	4.48	2,481.02	123.20	1,977.70	89.60

THORNTON CENTRAL SCHOOL
Graduates 1988-1989

— — — — —

GRADUATES

Michelle Mary Bouchard
Angeline Mae Cawley
Tonja Marie Downing
Alfred William Duguay
Melissa Ann Dunstan
John Paul Foote
Matthew B. Fulp
Matthew C. Gilman
Bennett Rhys Hams

Daniel Stephen Jackson
Charles Lenord Kimball
Amy Ann Mayhew
Nadia Rosaria Meza
Richard Michael Murray
Angela Louise Uhlman
R. Reed Uhlman
Thomas A. Sabourn
Michelle Jeneane Woods

THE STATE OF NEW HAMPSHIRE



To the inhabitants of the Pemi-Baker Regional School District in the town of Thornton qualified to vote in District Affairs:

You are hereby notified to meet at the Thornton Central School in said District on the thirteenth day of March, 1990 at 2:00 o'clock in the afternoon to act upon the following subjects:

- 1. To choose a Moderator for the coming year.
- 2. To choose a Member of the School Board for the ensuing three years representing the town of Ashland.
- 3. To choose a Member of the School Board for the ensuing three years representing the town of Campton.
- 4. To choose a Member of the School Board for the ensuing three years representing the town of Plymouth.
- 5. To choose a Member of the School Board for the ensuing three years representing the town of Rumney

Polls will not close before 7:00 p.m.

Given under our hands at said Thornton the 26th day of February, 1990.

DOUGLAS WISEMAN
RICHARD BLAUVELT
RICHARD GONSALVES
ARTHUR MORRILL
JO-ANNE STRICKLAND
MALCOLM TAYLOR

SUSAN JOHNSTON
ROSS DEACHMAN
JAMES MAUCHLY
ANN MARIE REEVER
KENNETH SUTHERLAND
PAUL WHITE
ELDWIN WIXSON
Pem-Baker Regional School Board

A true copy of warrant attest:

DOUGLAS WISEMAN
RICHARD BLAUVELT
RICHARD GONSALVES
ARTHUR MORRILL
JO-ANNE STRICKLAND
MALCOLM TAYLOR

SUSAN JOHNSTON
ROSS DEACHMAN
JAMES MAUCHLY
ANN MARIE REEVER
KENNETH SUTHERLAND
PAUL WHITE
ELDWIN WIXSON
Pemi-Baker Regional School Baord

STATE OF NEW HAMPSHIRE

— — — — —

To the inhabitants of the Pemi-Baker Regional School District in the towns of Ashland, Campton, Holderness, Plymouth, Rumney, Thornton, and Wentworth, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Plymouth AREA High School Gymnasium on Thursday, the twenty-second day of March, 1990, at 7:00 o'clock in the evening to act upon the following subjects:

- Article 1. To see if the District will appropriate \$560,000 or any other sum for the reconstruction and alteration of the existing Plymouth K-12 School for use as the Pemi-Baker Regional School District's high school and for purchasing equipment and furnishings of a lasting character in connection therewith; to determine whether this appropriation shall be raised by borrowing or otherwise; or to take any action relative thereto.
- Article 2. To see if the District will vote to raise and appropriate the sum of nineteen thousand forty dollars (\$19,040) for the purpose of paying the first year's debt redemption interest payments on the Article I Bond.
- Article 3. To see if the District will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to renovate the present elementary school and high school to accommodate high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 4. To see if the District will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) to furnish and equip the present elementary/high school for high school students. (To be passed over if Articles 1 and 2 pass.)
- Article 5. To see what action the District will take relative to the reports of agents, auditors, committees or officers.
- Article 6. To see if the District will vote to authorize the School Board to negotiate and execute such tuition contracts as they may determine advisable for non Pemi-Baker Regional School Districts.
- Article 7. To see if the District will vote to establish a contingency fund in accordance with Revised Statutes Annotated 198:4-b, such contingency fund to meet the cost of unanticipated expenses that may

arise during the year and, further, to see if the District will raise and appropriate the sum of twelve thousand dollars (\$12,000) for such contingency fund.

- Article 8. To see if the District will vote to adopt a plan for extending to employees of the school district the benefits of Title II of the Federal Social Security Act (Old Age, Survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated amended by Chapter 302 and 322 of the Laws of 1955 and to raise and appropriate the sum of one hundred seventy-one thousand nine hundred and forty-six dollars (\$171,946) to defray the school district's share of the cost thereof.
- Article 9. To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions filled by popular election.
- Article 10. To see if the District wishes to exclude from the plan (see Article 8) services in any class or classes of positions the compensation for which is on a fee basis.
- Article 11. To see if the District wishes to exclude from the plan (see Article 8) services performed by election officials or election workers for a calendar year in which the remuneration paid for such service is less than \$100.00.
- Article 12. If a plan for Social Security coverage is adopted, to see if the District will authorize the School Board to execute on behalf of the School District the necessary agreement with the State of New Hampshire to carry into effect the plan and to see if the District will designate the Superintendent of Schools as the officer to be responsible for the administration of the plan.
- Article 13. To see if the District will vote to authorize the School Board under RSA 198:20-B to apply for, accept and expend, without further action of the School District meeting, money from any source which becomes available during the fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money and that such expenditures not require the spending of other school district funds.
- Article 14. To see if the District shall vote to name the district's high school the Pemi-Baker Regional High School. (By Petition)
- Article 15. To see what sum of money the District will vote to raise and ap-

propriate for the support of schools, for the salaries of School District officials, employees and agents and for the payment of statutory obligations of the District and to authorize the application against such Aid Fund, together with any other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the town.

Given under our hands this 26th day of February, in the year of our Lord nineteen hundred and ninety

DOUGLAS WISEMAN
 RICHARD BLAUVELT
 RICHARD GONSALVES
 ARTHUR MORRILL
 JO-ANNE STRICKLAND
 MALCOLM TAYLOR

SUSAN JOHNSTON
 ROSS DEACHMAN
 JAMES MAUCHLY
 ANN MARIE REEVER
 KENNETH SUTHERLAND
 PAUL WHITE
 ELDWIN WIXSON

Pemi-Baker Regional School Board

A true copy of warrant attest:

DOUGLAS WISEMAN
 RICHARD BLAUVELT
 RICHARD GONSALVES
 ARTHUR MORRILL
 JO-ANNE STRICKLAND
 MALCOLM TAYLOR

SUSAN JOHNSTON
 ROSS DEACHMAN
 JAMES MAUCHLY
 ANN MARIE REEVER
 KENNETH SUTHERLAND
 PAUL WHITE
 ELDWIN WIXSON

Pemi-Baker Regional School Board

PEMI-BAKER REGIONAL SCHOOL DISTRICT FUNCTION SUMMARY SHEET

Item Number	Description	1989-1990 Plymouth Budgeted	1989-1990 Ashland Budgeted	School Board's Recom.
1100	Regular Programs			
	-110 Teachers' Salaries	\$ 794,267.00	\$ 244,337.00	\$1,047,497
	-211 Health Insurance	77,571.00	17,776.00	131,860
	-212 Dental Insurance	3,500.00		5,464
	-214 Workmen's Compensation	3,324.00	1,197.00	7,110
	-222 Retirement	8,626.00	3,958.00	11,237
	-260 Unemployment Insurance	1,176.00	670.00	1,960
	-290 Longevity	9,430.00		13,735
	-320 Prof. Books & Mags.			250
	-330 Consultant		1,750.00	
	-440 Repairs & Maint.	18,275.00	2,453.00	29,716
	-452 Rental of Equip.	800.00		800
	-522 Driver Ed	1,100.00	3,500.00	1,100
	-561 Tuition		8,755.00	
	-580 Travel		413.00	
	-610 Supplies	45,084.00	10,117.00	45,573
	-611 Audio-Visual	300.00	605.00	2,247
	-615 Computer Software	1,413.00		2,190
	-630 Textbooks	15,904.00	5,520.00	16,085
	-633 Workbooks	6,280.00		4,532
	-640 Subs. & Periodicals	348.00	134.00	600
	-741 New Equipment	9,249.00	2,159.00	32,299
	-742 Replacement of Equip.	9,335.00	4,064.00	472
	-810 Dues & Fees (MECC)	50.00	370.00	1,437
	TOTAL	1,066,019.00	325,388.00	1,356,164
1101	Substitutes			
	-120 Salaries	21,000.00	3,500.00	23,000
	-214 Workmen's Comp.	88.00		154
	-260 Unemployment Ins.	126.00		161
	TOTAL	22,806.00	3,500.00	23,315
1102	Aides			
	-110 Salaries			11,862
	-211 Health Insurance			4,830
	-212 Dental Insurance			157
	-213 Life Insurance			63
	-214 Workmen's Comp.			79
	-222 Retirement			261

	-260 Unemployment Ins.			49
	TOTAL			17,301
1200	Special Program			
	-110 Salaries	77,322.00	35,140.00	108,279
	-120 Aides, Tutor, Ast.	29,414.00		36,730
	-211 Health Insurance	17,760.00	3,378.00	26,355
	-212 Dental Insurance	375.00		939
	-213 Life Insurance	122.00		191
	-214 Workmen's Comp.	451.00	630.00	974
	-222 Retirement	1,119.00	1,057.00	1,971
	-260 Unemployment Insurance	240.00	210.00	343
	-290 Longevity	600.00		400
	-310 Cont. Svc./Legal	800.00	19,765.00	5,500
	-390 Eval./Testing	1,500.00		1,500
	-440 Repair & Maintenance	50.00	70.00	50
	-452 Rental of Equipment	725.00		725
	-532 Postage			202
	-569 Tuition	23,671.00	10,518.00	263,215
	-580 Travel		222.00	
	-610 Supplies	600.00	519.00	600
	-615 Software	400.00		194
	-630 Textbooks	625.00	260.00	625
	-633 Workbooks	600.00		600
	-640 Subs. & Periodicals		56.00	90
	-741 New Equipment		470.00	
	-742 Replacement of Equip.		814.00	
	TOTAL	164,510.00	76,678.00	449,483
1270	Gifted & Talent			
	-110 Salaries	3,129.00		3,336
	-211 Health Insurance	510.00		1,359
	-212 Dental Insurance	14.00		43
	-214 Workmen's Comp.	13.00		13
	-222 Retirement	78.00		78
	-260 Unemployment Insurance	5.00		12
	-270 Course Reimbursement	73.00		339
	-310 Contracted Svc.	412.00		1,520
	-320 Prof. Books & Mags.	168.00		211
	-532 Postage			55
	-550 Printing			165
	-580 Travel	56.00		137
	-610 Supplies	292.00		635
	-810 Dues	14.00		35
	TOTAL	4,994.00		7,938

1300	Vocational Programs			
	-110 Salaries	317,590.00		182,097
	-120 Aides, Tutors	22,751.00		27,518
	-211 Health Insurance	42,567.00		31,522
	-212 Dental Insurance	1,500.00		1,377
	-213 Life Insurance	87.00		143
	-214 Workmen's Comp.	1,407.00		1,424
	-222 Retirement	3,971.00		2,585
	-260 Unemployment Ins.	588.00		441
	-290 Longevity	5,795.00		2,920
	-310 Contracted Svc.	4,000.00		4,000
	-440 Repairs Equip.	6,350.00		3,900
	-450 Rental (van)	4,140.00		5,865
	-513 Field Trips	150.00		
	-610 Supplies	12,696.00		10,000
	-611 Audio Visual	230.00		
	-615 Computer Software	150.00		681
	-630 Textbooks	636.00		1,078
	-633 Workbooks	729.00		547
	-640 Periodicals	202.00		
	-741 New Equipment	200.00		
	-742 Replace Equip.	1,622.00		1,070
	TOTAL	452,747.00		277,168
1410	Co-Curricular Activity			
	-110 Refs. Salaries	13,660.00		16,755
	-120 Coaches Salaries	69,974.00	17,457.00	73,439
	-130 Yearbook, Play, etc.	22,523.00		21,079
	-214 Workmen's Comp.	388.00		633
	-222 Retirement	1,008.00	200.00	1,011
	-310 Contract Svc.	3,100.00	6,800.00	3,100
	-440 Repair Maint. Svc.	5,500.00	500.00	5,000
	-452 Rental Equip.	500.00		500
	-513 Field Trip Admin.	500.00		
	-520 Student Insurance	1,312.00		1,400
	-540 Advertising	350.00		
	-550 Printing	800.00		
	-580 Travel (workshop)	3,920.00	200.00	4,050
	-610 Supplies	19,060.00	1,700.00	21,053
	-741 New Equipment	9,072.00	300.00	11,094
	-742 Replace Equip.	9,700.00	800.00	9,940
	-810 Dues & Fees	2,940.00	800.00	3,000
	TOTAL	171,318.00	30,068.00	172,054
1600	Adult Cont. Ed.			
	-550 Printing Binding			1,000
	-800 Evening Enrich	800.00		800
	TOTAL	800.00		1,800

2114	-370 Register Acct.	350.00		350
	TOTAL	350.00		350
2122	Guidance Services			
	-110 Counsel Salaries	68,904.00	10,534.00	96,676
	-211 Health Insurance	5,849.00	1,719.00	11,449
	-212 Dental Insurance	250.00		470
	-214 Workmen's Comp.	294.00	63.00	654
	-222 Retirement	762.00	171.00	1,046
	-260 Unemploy. Insurance	84.00	52.00	147
	-290 Longevity	1,000.00		1,000
	-330 Contracted Svc.		444.00	
	-360 Testing	640.00		1,367
	-440 Repair & Maint. Ser.	1,095.00		300
	-532 Postage	100.00		100
	-610 Supplies	1,000.00	18.00	900
	-615 Software	350.00		
	-630 Textbooks		74.00	400
	-633 Workbooks			300
	-742 Replace Equip.		200.00	
	TOTAL	85,627.00	14,243.00	114,809
2123	-361 GED Testing	250.00		250
2129	-110 Guid. Sec. Salary	27,295.00	2,388.00	31,016
	-211 Health Insurance	3,084.00		6,191
	-213 Life Insurance	131.00		313
	-214 Workmen's Comp.	116.00		210
	-222 Retirement	690.00	100.00	689
	-260 Unemploy. Insurance	84.00		98
	-290 Longevity	300.00		300
	TOTAL	34,042.00	2,488.00	39,067
2130	Health Services			
2132	-330 Medical Fees (Dr.)	1,250.00		1,650
2134	-110 Nurse's Salary	22,154.00	8,278.00	22,153
	-211 Health Insurance	4,269.00	826.00	4,830
	-212 Dental Insurance	62.00		157
	-214 Workmen's Comp.	48.00	41.00	152
	-222 Retirement	124.00	134.00	243
	-260 Unemploy. Insurance	21.00	27.00	49
	-270 Course Reimbursement	100.00	37.00	1,224
	-290 Longevity	300.00		600
	-330 Contract Serv.		318.00	
	-440 Repair & Maint. Svc.	75.00	37.00	
	-522 Liability Insurance			70
	-610 Health Supplies	349.00	185.00	420

	-615 Software	92.00		
	-630 Textbooks	28.00		
	-640 Periodicals	17.00		
	-742 Replace Equip.	140.00		799
	TOTAL	29,614.00	10,782.00	32,347
2143	Psych. Services			
	-310 Contracted Svcs.	20,000.00		21,200
	TOTAL	20,000.00		21,200
2150	Speech/Audio Services			
2152	-110 Salaries	5,538.00		7,306
	-120 Aide	636.00		
	-211 Health Insurance	632.00		1,449
	-212 Dental Insurance	25.00		47
	-213 Life Insurance	3.00		
	-214 Workmen's Comp.	26.00		49
	-222 Retirement	61.00		
	-260 Unemploy. Insurance	9.00		49
	-270 Course Reimbursement	40.00		337
	TOTAL	7,441.00		9,237
2190	Other Support Services			
	-390 Assemblies			500
	TOTAL			500
2210	Improve Instruction			
	-110 Summer Curriculum	759.00		5,471
2212	Ext. School Year			
	-110 Salaries			5,000
	-214 Workmen's Comp.			34
	-222 Retirement			54
	-320 Instr. Program			2,000
2213	-270 Course Reimbursement	12,000.00	373.00	16,000
	TOTAL	12,759.00	373.00	28,559
2220	Education Media			
2221	-110 Supervision Sal	32,548.00	10,534.00	32,548
	-111 Aide Salaries	12,614.00		
	-211 Health Insurance	3,658.00		4,830
	-212 Dental Insurance	62.00		157
	-213 Life Insurance	29.00		
	-214 Workmen's Comp.	97.00	52.00	223
	-222 Retirement	182.00	171.00	357
	-260 Unemploy Insurance	42.00	26.00	49

	-290 Longevity	550.00		800
	-310 Contracted Svc.		148.00	3,000
	-440 Repairs & Maint.		260.00	
	TOTAL	51,535.00	11,982.00	41,964
2222	-530 Telephone	740.00		700
	-610 Supplies	1,100.00	703.00	1,000
	-630 Books	10,000.00	1,850.00	9,715
	-640 Periodicals	2,200.00		2,200
	-741 New Equipment	4,872.00	370.00	605
	TOTAL	18,912.00	2,923.00	14,220
2223	Audiovisual			
	-110 Salaries	30,566.00		30,565
	-211 Health Insurance	2,134.00		4,830
	-212 Dental Insurance	62.00		157
	-214 Workmen's Comp.	65.00		209
	-222 Retirement	170.00		333
	-260 Unemploy. Insurance	21.00		49
	-290 Longevity	300.00		600
	-440 Repair & Maint. Svc.	800.00		800
	-453 Rental of Films	400.00		400
	-610 Supplies	1,820.00		800
	-630 Prerecord Matter	2,500.00	555.00	2,260
	-741 New Equipment	1,000.00		1,000
	-742 Replace Equip.	800.00		800
	-310 Contracted Svcs.	800.00		
	TOTAL	42,619.00	555.00	42,803
2229	-890 National Forest	1,100.00		1,100
2310	School Board Services			
	-870 Contingency Fund	10,000.00		
2311	-110 Salaries	6,700.00	885.00	6,700
	-522 Insurance	5,000.00		3,600
	-532 Postage	350.00	20.00	375
	-540 Advertising/Printing		476.00	350
	-580 Travel/Workshops	1,650.00	130.00	2,000
	-810 Dues & Fees		620.00	2,394
	TOTAL	14,900.00	2,198.00	15,419
2312	-120 Sec./Dist. Clerk Sal.	1,175.00		1,175
2313	-110 Dist. Treasurer Salary	1,000.00		1,000
	-523 Fidelity Insurance	50.00		220

	-532 Postage	50.00		60
	-610 Supplies	50.00		50
2314	-110 Moderator's Salary	75.00		75
	-380 Ballot Clerk Fees	2,240.00		2,240
2315	-380 Attorney's Fees	7,000.00	740.00	8,000
2317	-380 Auditor's Fees	1,200.00	962.00	2,835
2319	-380 Census Taker's Fees	275.00	148.00	
	-610 Census Cards	160.00		
	TOTAL	13,275.00	1,850.00	15,655
2320	Office of Superintendent			
	-351 SAU Expenses	75,649.00	15,733.00	149,464
2330	Special Area Admin.			
	-110 Vocational Dir/Stud Svc.	76,831.00		93,667
	-211 Health Insurance	8,537.00		9,660
	-212 Dental Insurance	250.00		313
	-214 Workmen's Comp.	324.00		630
	-222 Retirement	842.00		1,007
	-260 Unemployment Insurance	84.00		147
	-290 Longevity	400.00		400
	-291 LTD	510.00		604
	-440 Repairs & Maint.	500.00		600
	-532 Postage	325.00		350
	-610 Supplies	1,000.00		1,000
	-810 Dues	155.00		155
	TOTAL	95,612.00		108,533
2390	Other Support Services			
	-110 Vocational Sec. Salary	15,396.00		21,821
	-211 Health Insurance	3,049.00		4,179
	-212 Dental Insurance			157
	-213 Life Insurance	75.00		115
	-214 Workmen's Comp.	66.00		148
	-222 Retirement	392.00		487
	-260 Unemploy. Insurance	42.00		49
	-290 Longevity	300.00		300
	TOTAL	20,510.00		27,256
2410	Office of Principal			
	-110 Prin. & Asst. Salary	91,912.00	16,638.00	104,114
	-211 Health Insurance	8,537.00	1,719.00	5,367
	-212 Dental Insurance	250.00		313
	-214 Workmen's Comp.	388.00	107.00	700
	-222 Retirement	1,006.00	353.00	1,118
	-260 Unemploy. Insurance	84.00	52.00	98

	-270 Course Reimbursement	1,460.00		1,460
	-290 Longevity	400.00		400
	-291 LTD/TSA	609.00		742
	-330 Contracted Svc.		1,610.00	
2410	-440 Repairs & Maint.	1,495.00		2,143
	-452 Rental Equip.	288.00		288
	-532 Postage	2,500.00	444.00	3,500
	-550 Printing	3,000.00		4,500
	-580 Workshops		185.00	
	-610 Supplies	5,000.00	850.00	6,000
	-742 Replace Equip.		296.00	
	-751 New Furniture			720
	-810 Dues	1,300.00	185.00	1,500
	TOTAL	125,226.00	24,074.00	132,963
2490	Other Support Services			
	-110 Prin. Staff Salary	45,492.00	6,117.00	70,413
	-211 Health Insurance	8,522.00		14,256
	-212 Dental Insurance			626
	-213 Life Insurance	1,137.00		358
	-214 Workmen's Comp.	203.00		472
	-222 Retirement	191.00		1,550
	-260 Unemploy. Insurance	139.00		196
	-890 Graduation Exp.	1,850.00		2,200
	TOTAL	60,982.00	6,117.00	90,071
2542	Operation of Building			
	-110 Custodial Salaries	121,354.00	16,948.00	135,724
	-211 Health Insurance	10,213.00	1,247.00	9,971
	-212 Dental Insurance			939
	-213 Life Insurance	549.00		698
	-214 Workmen's Comp.	3,873.00	585.00	6,831
	-222 Retirement	1,299.00	624.00	1,125
	-260 Unemploy. Insurance	353.00	78.00	392
	-290 Longevity	1,200.00		2,000
	-420 Water & Sewage	4,000.00	925.00	3,870
	Voc. Water & Sewage	1,140.00		700
	-431 Rubbish Remove	1,134.00	518.00	1,248
	-440 Repair & Maint.	33,608.00		66,400
	-441 Maintenance Contract	24,131.00		
	-452 Rent Equipment	1,725.00		1,725
	-521 Property Insurance	15,722.00	4,070.00	15,960
	-531 Telephone/Voc	12,723.00	1,665.00	10,000
	-580 Workshops/Travel	1,414.00		1,380
	-610 Supplies	32,600.00	2,220.00	37,490
	-651 Natural Gas	700.00	37.00	3,645

	-652 Electric & Voc	95,746.00	8,140.00	89,220
	-653 Fuel Oil & Voc	35,727.00	6,290.00	35,000
	-730 Repairs Building	15,220.00		15,387
	-742 Replace Equip.	19,969.00	1,370.00	13,000
	TOTAL	443,690.00	45,907.00	452,705
2543	Care of Grounds			
	-110 Park & Rec Salary	37,569.00		33,173
	-330 Contracted Svc.		1,370.00	
	-432 Snow Plowing	4,876.00	370.00	4,300
	-440 Repair & Maint.	5,206.00		1,928
	-460 Building Improvement	150.00		7,106
	-520 Insurance (Ski Area)	6,037.00		6,037
	-521 Insurance Vehicles	1,568.00		2,476
	-610 Supplies	12,290.00	370.00	9,359
	-652 Electricity	2,611.00		1,932
	-741 New Equipment	2,290.00		7,278
	-742 Replace Equip.	6,608.00		455
	TOTAL	79,205.00	2,110.00	74,044
2544	Care of Equipment			
	-330 Contracted Svc.		7,325.00	
	-440 Piano Tune/Repair	180.00	370.00	180
	-610 Supplies		1,850.00	
	-741 New Equipment		370.00	
	TOTAL	180.00	9,915.00	180
2546	Security & Safety			
	-110 Salaries	10,265.00		10,600
	-213 Life Insurance	47.00		56
	-214 Workmen's Comp.	324.00		526
	-260 Unemployment Insurance	42.00		49
	TOTAL	11,456.00		11,231
2550	Pupil Services			
	-452 Voc. Van Trans.	750.00		750
	-656 Voc. Van Gas	700.00		805
	TOTAL	1,450.00		1,555
2552	Transportation			
	-513 Contract Svcs.	19,171.00	10,295.00	165,616
2553	-513 Special Educ.	709.00	4,479.00	2,423
2554	-513 Field Trips	360.00	1,100.00	388

2554	-514 Challenge Trips	2,000.00		2,000
2555	-513 Athletic Trips	27,056.00	4,800.00	30,000
	-524 Liability Insurance	1,133.00		1,133
	TOTAL	50,429.00	20,674.00	201,560
2622	-890 Study Committee	3,043.00		
4600	-460 Repair to Building	288,256.00		
	TOTAL	288,256.00		
5000	OTHER OUTLAYS			
5100	Debt Services			
	-830 Redemption Principal	132,000.00		1,200,000
	-840 Interest Principal	11,435.00		
	TOTAL	143,435.00		1,200,000
5240	Food Service			
	-440 Repair & Maint.	2,382.00		2,400
	-610 Supplies	424.00		600
	-742 Replace Equipment	300.00		
	-880 Food Service Loan	3,400.00		31,611
	TOTAL	6,506.00		34,611
5241	-110 Food Director's Salary	28,220.00		29,913
	-211 Health Insurance	6,162.00		4,830
	-212 Dental Insurance	123.00		157
	-214 Workmen's Comp.	960.00		1,484
	-260 Unemploy. Insurance	42.00		49
	-290 Longevity	2,143.00		2,143
	-291 LTD	225.00		212
	TOTAL	40,177.00		38,788
5242	Food Dispensing			
	-211 Health Insurance	3,162.00		
	-212 Dental Insurance	63.00		
	-290 Longevity	400.00		
	TOTAL	3,625.00		
	TOTAL DISTRICT FUNDS	3,674,799.00	607,558.00	5,205,414
	TOTAL STATE & FED. FUNDS	90,782.00		89,400
	GRAND TOTAL	\$3,765,581.00	\$607,558.00	\$5,294,814

FEDERAL PROGRAMS

Block Grant	4,982.00		3,600
Handicapped	7,000.00		7,000
Disadvantaged	10,000.00		10,000
Other State & Fed. Funds	51,000.00		51,000
Reg. Voc. Education	15,000.00		15,000
Adult Basic Ed.	2,800.00		2,800
	<hr/>	<hr/>	<hr/>
TOTAL	90,782.00		89,400

**PEMI-BAKER REGIONAL SCHOOL DISTRICT
1990-1991 REVENUE DATA**

— — — — —

	Co-Op Budget 1989-1990 Adopted	1990-1991 Estimated
Unreserved Fund Balance	\$	\$
Revenue From State Sources		
School Building Aid		660,000.00
Driver Education		4,800.00
Catastrophic Aid		103,862.00
Gas Tax Refund		1,000.00
Expense Reimbursement	6,000.00	
Revenue From Federal Sources*		
Vocational Education		32,000.00
Block Grant (Chapter II)		3,600.00
National Forest Reserve		1,100.00
Local Revenue Other Than Taxes		
Tuition		166,500.00
Earnings on Investments		10,000.00
Pupil Activities		8,000.00
Hot Lunch Loan		1,700.00
Other District Co-Op Budgets	8,000.00	
Other State/Federal/Found. Funding	1,000.00	51,000.00
Total School Revenues & Credits	15,000.00	1,043,562.00
District Appropriation	62,640.00	5,294,814.00
District Assessment	47,640.00	4,251,252.00

*Must be same amount shown on expenditures side of budget.

THE GAVEL USED TO CONDUCT OUR
TOWN MEETING
IS MADE OF WOOD FROM AN ELM TREE
PLANTED BY
MATTHEW THORNTON
SIGNER OF THE DECLARATION OF INDEPENDENCE